

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 408

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Measure Description:

Modifies provisions related to juvenile sex offenders.

Government Unit(s) Affected:

Judicial Department, Department of Justice, Oregon State Police, Psychiatric Security Review Board, Public Defense Services Commission

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: The bill would require the Oregon State Police (OSP) to remove certain juvenile offenders from the sex offender database.

The fiscal impact of this bill to OSP is estimated to be less than \$10,000. The bill provides a narrow window (January 1 to January 31 2012) of time for OSP to make the changes required in the bill.. To meet the required time frame OSP may find it necessary to discontinue updating the sex offender database while they remove certain juvenile offenders from the database as required by this bill. OSP processes approximately 2,300 sex offender registration updates and 150 new sex offender registrations per month and the department may find it necessary to delay updating this information. The information currently maintained would be updated as it can be worked into the normal course of business. The agency estimates the cost of the bill would be less than \$10,000, much of which is overtime to complete the work within the timeframe set out in the bill.

The Oregon Judicial Department, Psychiatric Review Board, and Public Defense Service Commission all report a minimal fiscal impact.

