

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 388**

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
Legislative Fiscal Office

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**Measure Description:**

Increases number of Court of Appeals judges from 10 to 13.

**Government Unit(s) Affected:**

Judicial Department

**Local Government Mandate:**

This bill [may] [does not] affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:** This fiscal impact statement is for the purpose of transmitting the measure from the Senate Judiciary Committee to the Joint Committee on Ways and Means. The Oregon Judicial Department anticipates that this bill will result in \$2.0 million General Fund expenditure in the 2011-13 biennium. OJD also anticipates 13 additional positions (7.5 FTE) will be required to adequately staff the additional 3 judge panel. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means