

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 5054 - A**

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
Legislative Fiscal Office

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Date: 6/10/11

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**Measure Description:**

Provides continuing expenditure authority so that state agencies without adopted budgets for the 2011-13 biennium by July 1, 2011 can continue operations at the same level as the last quarter of the 2009-11 biennium; provides exceptions for the Department of Human Services and the Oregon Health Authority. The continuing resolution also applies to any state agency budget that may be vetoed by the Governor. The continuing expenditure authority is authorized through August 15, 2011.

**Government Unit(s) Affected:**

Statewide

**Summary of Fiscal Impact:**

Please see analysis

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

Although this continuing resolution allows for some indeterminate amount of expenditures by state agencies, those expenditures will be counted against the agencies' 2011-13 biennial budgets once the budgets have been completed.