

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 5014 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

Prepared by: Steve Bender
Date: June 10, 2011

Measure Description:

Approves certain new or increased fees adopted by Department of Consumer and Business Services.

Government Unit(s) Affected:

Department of Consumer and Business Services (DCBS)

Local Government Mandate:

This bill [may] [does not] affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: ORS 291.055(1)(e) requires that new state agency fees or fee increases adopted after July 1 of any odd-numbered year be rescinded on July 1 of the next odd-numbered year, unless authorized by enabling legislation setting forth the approved fees. This bill provides the enabling legislation necessary to approve fees adopted during the 2009-11 biennium through Administrative Rule by the Department of Consumer and Business Services and subsequently approved by the Department of Administrative Services.

During the 2009-11 biennium, the Department increased the fees assessed to mortgage lenders and loan originators, and the fees assessed to pre-need funeral services providers and trustees. HB 5014-A reduces the adopted fee increases by one-half. The reduced fee increases are forecast to generate \$940,137 of Other Funds revenue in the 2011-13 biennium. The 2011-13 budget assumes these revenues from the continuation of the fee increases at the reduced levels.