

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3684**

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
 Legislative Fiscal Office

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Measure Description:

Directs Department of Transportation to issue Keep Kids Safe registration plates.

Government Unit(s) Affected:

Oregon Department of Transportation (ODOT)

Summary of Expenditure Impact

	2011-13 Biennium	2013-15 Biennium
Other Funds	39,410	
Total Funds	\$39,410	\$0
Positions		
FTE		

Summary of Revenue Impact * See Comments

	2011-13 Biennium	2013-15 Biennium
Other Funds	39,410	
Total Funds	\$39,410	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 3684 directs the Oregon Department of Transportation to issue a "Keep Kids Safe" motor vehicle registration plate. ODOT estimates the cost of creating the plate will be \$39,410 Other Funds. This includes programming, plate design, staff work, and the manufacturing cost.

ODOT cannot use the Highway Fund to design and produce these plates. ODOT will not begin creating or issuing the plate until ODOT receives \$39,410 Other Funds to cover the cost of creating and issuing the plate. After the cost of creating the plate is deducted, ODOT will deposit the net proceeds into an account designated by the Children's Trust Fund of Oregon Foundation.

ODOT does not have any data for this type of plate, and cannot forecast the number of "Keep Kids Safe" motor vehicle registration plates that might be sold. Also, the bill does not specify the amount of the surcharge. Therefore, ODOT cannot forecast the amount of revenue that might be raised from the "Keep Kids Safe" license plate.