

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3650 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
Legislative Fiscal Office

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### Measure Description:

Establishes Oregon Integrated and Coordinated Health Care Delivery System to replace managed care systems for recipients of medical assistance.

### Government Unit(s) Affected:

Oregon Health Authority (OHA), Department of Human Services (DHS)

### Summary of Fiscal Impact:

See Analysis

### Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

### Analysis:

House Bill 3650– A Engrossed establishes the Oregon Integrated and Coordinated Health Care Delivery system to replace managed care systems for recipients of medical assistance.

The Legislative Fiscal Office anticipates a fiscal impact to Oregon Health Authority and the Department of Human Services. At this time, the fiscal and budgetary ramifications of this measure cannot be fully quantified. The purpose of this fiscal impact statement is to note that information gathering for a more detailed analysis is in process.

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Health Care Transformation to the Joint Committee on Ways and Means.

A more thorough and complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.