

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3575

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Measure Description:

Directs Oregon Department of Administrative Services and Governor to submit continuous improvement level state budget based on performance management and performance measurement techniques.

Government Unit(s) Affected:

Department of Administrative Services (DAS), Legislative Fiscal Office (LFO)

Summary of Fiscal Impact:

Please see analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on General Government and Consumer Protection to the Joint Committee on Ways and Means. The measure creates a substantial change in the budgeting process. The agency anticipates having a fiscal impact associated with this bill, the amount of this impact is still being determined. A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.