

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3533**

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Reviewed by: Sheila Baker, Doug Wilson
Date: 4/13/2011

Measure Description:

Transfers authority over Juvenile Crime Prevention Advisory Committee, subcommittees and subgroups from State Commission on Children and Families to Oregon Criminal Justice Commission.

Government Unit(s) Affected:

State Commission on Children and Families, Oregon Criminal Justice Commission

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: Transfers the Juvenile Crime Prevention Advisory Committee from the State Commission on Children and Families to the Oregon Criminal Justice Commission.

The State Commission on Children and Families indicates that the Governor's Recommended Budget contains \$6.6 million in General Funds, \$4.2 million in Federal Funds, and 6 positions (5.00 FTE) for juvenile crime prevention programs and to support the Juvenile Crime Prevention Advisory Committee. This bill transfers these programs, responsibilities and funding from the State Commission to the Criminal Justice Commission (CJC). At this point it is unclear whether the CJC has the administrative infrastructure to administer these programs and it merits further review as their budget is developed. The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact.