

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3528 - B

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Measure Description:

Allows the Department of Administrative Services to consult with the Oregon Progress Board.

Government Unit(s) Affected:

Department of Administrative Services (DAS)

Summary of Fiscal Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3528 B-Engrossed allows the Department of Administrative Services (DAS) to consult with the Oregon Progress Board regarding plans to:

1. Integrate the Oregon benchmarks with the legislative budgeting and policymaking process.
2. Merge or align the purpose, duties and powers of the board with those of the Committee on Performance Excellence, the Transparency Oregon Advisory Commission and other boards, commissions, departments or agencies.
3. Enter into agreements with agencies or nongovernmental entities.

The bill also directs DAS to submit a report on conclusions and recommendations related to these plans and potential partners identified above to an appropriate interim committee of the Legislative Assembly no later than July 2, 2012.

The Oregon Progress Board was not funded for the 2009-11 biennium and is currently inactive. The consultation language in the amendment is permissive and would likely take place only if the Board were to be funded or if some other mechanism found to take advantage of the Board's expertise. The Board last operated with two positions (1.75 FTE) and a biennial budget of \$936,566 Total Funds (\$512,619 General Fund and \$423,947 Other Funds).

With or without consulting the Board, the Department of Administrative Services reports that it would use existing staff and resources to develop the integration plans and produce the report required by this bill. The costs associated with this work are indeterminate, but expected to be minimal. The work is also in alignment with other efforts (changes in budgeting, improved performance) identified as priorities by the DAS Director and Chief Operating Officer.

If DAS is expected to formally reinstate the Oregon Progress Board in order to carry out the consultation provision of this amendment, the agency does not have resources available to take that action.