

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 3528 - A**Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
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Date: 4/20/2011**Measure Description:**

Expands membership, and modifies the statutory charge of the Oregon Progress Board.

**Government Unit(s) Affected:**

Department of Administrative Services (DAS)

**Summary of Fiscal Impact:**

	2011-13 Biennium	2013-15 Biennium
General Fund	\$526,737	\$526,737
Other Funds	423,947	423,947
<b>Total Funds</b>	<b>\$950,684</b>	<b>\$950,684</b>
Positions	2	2
FTE	2.00	2.00

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

House Bill 3528 increases the membership of the Oregon Progress Board (OPB) from nine to eleven. The bill modifies the board statutory charge to include considering and making recommendations regarding:

1. A plan to integrate the Oregon benchmarks with the legislative budgeting process.
2. A plan to merge or align the purpose, duties and powers of the board with the those of the Committee on Performance Excellence, the Transparency Oregon Advisory Commission and other boards, commissions, departments or agencies of state government.
3. Agencies or nongovernmental entities with which the board may enter into agreements.

The bill also directs the board to submit a report of the conclusions and recommendations of the board to an appropriate interim committee of the Legislative Assembly no later than July 2, 2012.

The Oregon Progress Board (OPB) was created by the Legislature in 1989. The Board monitored *Oregon Shines*, which is the state's strategic 20-year vision for improving the state's overall quality of life. These goals are measured by the Oregon Benchmarks. OPB produced the Oregon Benchmarks, convened meetings, sponsored reports directed at analyzing the steps necessary for achieving the Benchmarks, and provided consultant assistance to state and local agencies to help apply the measures. The Oregon Progress Board budget was within the Department of Administrative Services. OPB was funded by a combination of General Fund and Other Funds. OPB received Other Funds revenue from private grants, donations and honorariums for speaking engagements. The Oregon Progress Board operated with two positions (1.75 FTE) and a biennial budget of \$936,566 Total Funds (\$512,619 General Fund and \$423,947 Other Funds). Due to General Fund constraints, the Legislature eliminated all state funding for the Oregon Progress Board for the 2009-11 biennium.

In order to comply with the provisions of this bill, the Department anticipates reinstating the Oregon Progress Board at the previous budgeting level with 2.00 FTE and \$950,684 Total Funds (\$526,737 General Fund and \$423,947 Other Funds) per biennium.