## FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

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## **Measure Description:**

Modifies requirements for siting of destination resorts and for facilities or amenities that may be included in destination resorts.

Measure: HB 3467

# **Government Unit(s) Affected:**

Department of Land Conservation and Development, Counties

**Summary of Expenditure Impact:** See Analysis

#### **Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

## **Analysis:**

The measure modifies requirements for siting of destination resorts and for facilities or amenities that may be included in destination resorts.

The Department of Land Conservation and Development (DLCD) plans to allocate the anticipated workload for the rule-making and revisions to Statewide Planning Goal 8 required by the measure among existing positions. DLCD anticipates the cost for this process to be \$49,889 General Fund for the 2011-13 biennium. DLCD notes that additional resources may be required as further analysis of the modifications are conducted.

The fiscal impact to counties is indeterminate. The Legislative Fiscal Office (LFO) has contacted county representatives regarding the potential impact of this measure but has not received a response. If fiscal impact information is provided from counties, LFO will issue a revised fiscal impact statement.

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