FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

Prepared by: John Terpening Reviewed by: Monica Brown Date: 4-12-2011

Measure Description:

Increases amount Department of Education may expend from State School Fund to provide administration of and support for development of talented and gifted education.

Government Unit(s) Affected:

Department of Education, School Districts

Summary of Expenditure Impact:

| | 2011-13 Biennium | 2013-15 Biennium |
|---------------------------------------|------------------|------------------|
| Department of Education - Other Funds | \$50,000 | \$50,000 |

Summary of Revenue Impact: See Legislative Revenue Impact Statement

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The measure increases the maximum amount the Department of Education may expend from the State School Fund to provide administration of and support for the development of talented and gifted education. The measure increases the maximum amount from \$350,000 to \$400,000.

The Department intends to use the additional funding to collaborate with school districts to improve talented and gifted education and increase monitoring of district programs for compliance with talented and gifted identification and instructional objectives.

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