

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3416 - B

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Measure Description:

Establishes World War II Memorial Task Force to arrange for development, design and construction of memorial to honor Oregon's World War II veterans.

Government Unit(s) Affected:

Department of Veterans' Affairs, Parks and Recreation Department

Summary of Fiscal Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3416–B establishes the World War II Memorial Task Force charged with developing, designing and constructing a memorial to honor Oregon’s World War II veterans in the Capitol Mall area near the corner of court Street and Cottage Street in the city of Salem, Marion County, Oregon.

Department of Veterans’ Affairs (ODVA)

ODVA estimates the cost of the task force to be minimal. The department will use existing staff and resources to convene the task force. The actual cost of developing, designing and constructing the memorial will have no budgetary impact on ODVA. The bill directs the task force to obtain private funding for the development, design and construction of the memorial. The bill directs ODVA to provide ongoing maintenance for the finished memorial. ODVA anticipates using existing staff and resources to maintain the memorial.

Parks and Recreation Department (OPRD)

Passage of this bill is anticipated to have minimal fiscal impact on OPRD. The location of the memorial would be on or near the State Capitol State Park. Although the memorial could potentially increase visitation to this OPRD managed property, OPRD does not anticipate the increase to significantly impact property maintenance costs.