

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3339-A**76th Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Measure Description: HB 3339 implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes.

Government Unit(s) Affected: Department of Revenue, Department of Human Services, Secretary of State, Legislative Administration Committee, Legislative Fiscal Office, Judicial Department, Public Defense Services, Department of Administrative Services, and the Department of Education.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This measure implements statutory changes necessary to support the legislatively approved budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2009-11 biennium. The measure is effective on passage.

The budgetary impacts of provisions of this measure are contained in HB 5050, which is the budget rebalance for the 2009-11 biennium.

Other Fund transfers provided in this measure are one-time in nature and affect only the 2009-11 biennium. The transfers are to be made on or before June 30th, 2011. Legislatively approved Other Funds expenditure limitation of the affected agencies are not directly impacted by this measure.

The following table summarizes, by section and agency, the fiscal impact of this measure.

Section/Gov't Unit	Program Change	Fiscal Impact
§1 Department of Administrative Services	Extend through the end of the biennium a Department of Administrative Services temporary administrative rule that provides for implementation of across-the-board General Fund allotment reductions for the Executive Branch.	No fiscal impact
§2 Secretary of State	Transfers Secretary of State Corporation Division fee revenues to the General Fund for general governmental purposes.	\$745,548
§3 Department of Revenue	Transfers tax amnesty program receipts for personal, corporate, and inheritance taxes in the Tax Amnesty Fund to the General Fund for general governmental purposes.	\$12,000,000
§4 Department of Human Services	Transfers Law Enforcement Medical Liability Account funds to the Department of Human Services Account. This transfer is to backfill a portion of the Governor's June 2010 across-the-board allotment reductions (\$500,000).	No fiscal impact

§5 Legislative Fiscal Office	Reverts Legislative Branch remaining HB 2287 Other Fund balances to the Judicial Surcharge Account for distribution to Judicial Branch agencies. Exempts the transfer from DOR administrative charge.	\$2,484
§6 Legislative Administration Committee	Reverts Legislative Branch remaining HB 2287 Other Fund balances to the Judicial Surcharge Account for distribution to Judicial Branch agencies. Exempts the transfer from DOR administrative charge.	\$37,769
§5 & §6 Judicial Department	Distribution from Judicial Surcharge Account due to the reversion of HB 2287 revenue under §5 & §6.	\$26,165
§5 & §6 Public Defense Services Commission	Distribution from Judicial Surcharge Account due to the reversion of HB 2287 revenue under §5 & §6.	\$14,088
§7 Department of Education	Clarifies that moneys made available by the Emergency Board in September 2010 are an allowable resource for the Supplemental School District and School Program Subaccount.	No fiscal impact