

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3309 - B

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Date: 6/18/2011

Measure Description:

Directs Department of Corrections to establish on-the-job training program for ex-offenders.

Government Unit(s) Affected:

Department of Corrections

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill authorizes the Department of Corrections (DOC) to establish an on-the-job training program with counties for ex-offenders who need training to secure employment after their release from prison. The language in the bill is permissive and will allow DOC to establish the program if funding is found to support the program. In the event DOC establishes funding for the program, they will need to return to the Legislative Assembly for expenditure limitation. DOC estimates that it would cost \$1.0 – \$1.8 million to support this program. DOC's budget does not currently have the resources to fund this program and any additional funding would have to be provided through the budget process.