

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3309 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

Prepared by: Tim Walker
Reviewed by: Doug Wilson
Date: 4/5/2011

Measure Description:

Directs Department of Corrections to establish on-the-job training program for ex-offenders.

Government Unit(s) Affected:

Department of Corrections

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill directs the Department of Corrections (DOC) to establish an on-the-job training program for ex-offenders. DOC estimates that it would cost \$1.0 – \$1.8 million General Fund to support this program. DOC's budget does not currently have the resources to fund this program and any additional funding would have to be provided through the budget process. For this reason, the Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the State's General Fund.