

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3260 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

Prepared by: Kim To
Reviewed by: Sheila Baker
Date: 4/18/2011

Measure Description:

Transfers the responsibility for coordinating statewide planning for delivery of services to runaway and homeless youth and their families from the State Commission on Children and Families to the Department of Human Services.

Government Unit(s) Affected:

State Commission on Children and Families, Department of Human Services (DHS)

Summary of Fiscal Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3260 transfers the responsibility for coordinating statewide planning for delivery of services to runaway and homeless youth and their families from the State Commission on Children and Families to the Department of Human Services (DHS). The bill requires the Department of Human Services to recommend policies that integrate a system of services and support for runaway and homeless youth into the state's continuum of care for children who are 0 through 21 years of age. In addition, the bill allows DHS to enter into and renew contracts with providers for the provision of services to runaway and homeless youth and their families.

If this bill passes, the unexpended balances of amounts authorized to be expended by the State Commission on Children and Families for the administration of this program for the biennium beginning July 1, 2011 are to be transferred to DHS.

The Legislative Fiscal Office anticipates an ending fund balance transfer and other fiscal impact on the State Commission on Children and Families, and the Department of Human Services. At this time, the fiscal and budgetary ramifications of this measure cannot be fully quantified. The purpose of this fiscal impact statement is to note that information gathering for a more detailed analysis is in process.

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Human Services to the Joint Committee on Ways and Means.

A more thorough and complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.