

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3256 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Date: 4/14/2011

Measure Description:

Modifies statutes governing the State Commission on Children and Families.

Government Unit(s) Affected:

State Commission on Children and Families

Summary of Fiscal Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 3256 modifies statutes governing the State Commission on Children and Families, including:

1. Increasing the number of members appointed by the Governor from 12 to 13;
2. Modifying the composition of members appointed by the Governor;
3. Specifying five ex officio, nonvoting members which include the Director of the Department of Human Services, the Director of the Oregon Health Authority, the Superintendent of Public Instruction, one Senate member and one member of the House of Representatives;
4. Specifying that the charge of the commission is to promote best practices at the state and local level to prevent child abuse and neglect, and juvenile crime;
5. Requiring the state commission to use funding through performance-based contracts to distribute funds to local commissions to prevent child abuse and neglect, and juvenile crime;
6. Requiring the state commission to develop performance measures and outcomes for evaluating program and services implemented by the local commission;
7. Directing the Governor to appoint the Director of the state commission, subject to confirmation by the Senate;
8. Stipulating that the state commission's personnel budget must not exceed 10% of the state commission's total budget unless otherwise approved by the state commission; and
9. Requiring the state commission to report its progress in achieving the performance measures and outcomes to the Governor and Legislative Assembly on or before October 1 of each odd-numbered year.

Passage of this bill will have an impact on the commission's statutory charge, organizational performance practices and performance management efforts, but will have minimal budgetary impact. The commission anticipates using existing staff and resources to carry out the provisions of this bill.