FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

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Measure Description:

Requires counties to deposit moneys received from State Lottery Fund for the purpose of furthering economic development in a dedicated fund and to report to the Department of Administrative Services regarding the use of these moneys.

Government Unit(s) Affected:

Counties, Department of Administrative Services (DAS)

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: HB 3188-1 requires each county to report to the Department of Administrative Services on the Lottery Funds received for economic development. The report will include the amount of funds received and distributed by each county, and the purpose and use of the funds. The bill further requires DAS to post this information to the Oregon transparency website.

DAS estimates that there will be an indeterminate workload increase associated with posting information from 36 different counties. The Association of Oregon Counties indicates that the workload to counties will be minimal.