FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

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Measure Description:

Directs court to require installation of ignition interlock device as condition of driving while under influence of intoxicants diversion agreement.

Government Unit(s) Affected:

Judicial Department, Oregon Department of Transportation, Department of Human Services, Oregon Health Authority

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill extends the requirement for an ignition interlock device (IID) to those who accept a diversion agreement for driving under the influence of intoxicants. In addition, the bill raises the fee payable to Oregon Health Authority from \$25 to \$50.

The Oregon Department of Transportation, DUII Databook published July 2010 shows the 12 year average of offenders that actually pay this fee is approximately 38,000 per biennium. This number includes those who had a diversion agreement. The fee increase would raise revenue from roughly \$945,000 to \$1.9 million Other Funds per biennium. Of this amount, \$276,000 would go towards support of IID's and the balance \$669,000 would be available for treatment and other related services.

The Oregon Judicial Department and the Oregon Department of Transportation anticipate a minimal fiscal impact from the workload requirements of this bill.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the Oregon Health Authority's budget.