FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session Legislative Fiscal Office

Prepared by: Robin LaMonte
Reviewed by: Susie Jordan
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Measure Description:

Requires Tri-County Metropolitan Transportation District of Oregon to sponsor and support establishment of community-based initiative to provide volunteer transit foot patrols.

Government Unit(s) Affected:

Tri-County Metropolitan Transportation District of Oregon (TriMet), Counties, Cities, Oregon Department of Transportation (ODOT)

Indeterminate Fiscal Impact

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2891 requires the Tri-County Metropolitan Transportation District of Oregon sponsor and support a community-based initiative to use volunteer patrols to monitor public access areas of the light rail system. TriMet estimates that it in order to implement this bill it may need to hire a volunteer coordinator and purchase signage. TriMet estimates that, conservatively, this could cost TriMet \$200,000 a biennium.

There is no fiscal impact to cities, counties or ODOT from this bill.

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