

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2780

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
Legislative Fiscal Office

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### Measure Description:

Directs Governor and Legislative Assembly to use process identifying priorities of government to develop biennial state budget.

### Government Unit(s) Affected:

Office of the Governor, Legislative Assembly, Legislative Fiscal Office, Department of Administrative Services (DAS), statewide

### Summary of Fiscal Impact:

See Analysis

### Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

### Analysis:

House Bill 2780 directs the Governor and the Legislative Assembly, in preparing the biennial budget, to use a performance-based process that establishes the priorities of government. At minimum, the Governor and the Legislative Assembly must determine through a public, collaborative method, a set of statewide, priority results that every resident of this state should expect from state government, with provisions for periodic review of those priorities. The bill also requires the identification and description of each activity of each state agency, the estimated cost of maintaining each activity and the quantifiable results intended to be derived from each activity.

The Legislative Fiscal Office anticipates a fiscal impact on the Office of the Governor, the Legislative Assembly, the Legislative Fiscal Office, the Department of Administrative Services (DAS), and all state agencies whose budgets are subject to Executive Branch review and Legislative Assembly modification and approval. At this time, the fiscal impact of potential changes to the state biennial budget process is indeterminate.

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on General Government and Consumer Protection to the Joint Committee on Ways and Means.

A more thorough and complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.