

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2712 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Reviewed by: Robin LaMonte
Date: April 27, 2011

Measure Description:

Revises laws relating to offenses.

Government Unit(s) Affected: Oregon Judicial Department, Department of Revenue, Department of Public Safety Standards and Training, Department of Corrections, Secretary of State, State Police, Attorney General, Office of the Governor, Department of Agriculture, Department of Human Services/Oregon Health Authority, Department of Fish and Wildlife, Department of Agriculture, Department of Parks and Recreation, Department of Transportation, and local governments.

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This measure, as introduced, was the product of the Joint Interim Committee on State Justice System Revenue and reflects efforts to update and simplify the current statutory revenue and distribution structure related to criminal fines, fees, and assessments.

The Judicial Department (OJD) estimated revenue for the introduced measure to be \$140.8 million *for state courts only*, which is equivalent to the revenue that will be collected in the 2009-11 biennium. This includes temporary court revenue generated by HB 2027 (2009), which sunsets on June 30, 2011.

This fiscal impact statement is for the purpose of transmitting the measure from the House Committee on Judiciary to the Joint Committee on Ways and Means. A more complete fiscal analysis on the amended version of the measure will be prepared as the measure is considered in the Joint Committee on Ways and Means.