

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2578**

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal Office

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Measure Description:

Directs Director of Veterans' Affairs to establish third Oregon Veterans' Home in Roseburg.

Government Unit(s) Affected:

Department of Veterans' Affairs (DVA)

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2578 requires the director of the Department of Veterans' Affairs to establish a third Oregon Veterans' Home in Roseburg. The bill provides that the director may seek federal grant funds to establish the Home. The bill does not specify when the Oregon Veterans' Home in Roseburg will be established or the funding source for the Home.

ODVA estimates that the total cost of the Oregon Veterans' Home in Roseburg would be \$30 million or more. ODVA also notes that federal grant funding would probably not be available within the next two biennia, and when available would require a 35% state match. Under these assumptions, the state cost for the Oregon Veterans' Home in Roseburg could exceed \$10.5 million.