

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2406**Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session
Legislative Fiscal OfficePrepared by: Robin LaMonte
Reviewed by: Michelle Deister
Date: 2/15/2011**Measure Description:**

Directs Department of Veterans' Affairs to establish toll-free telephone line to assist victims of military sexual trauma.

Government Unit(s) Affected:

Department of Veterans' Affairs (ODVA)

Summary of Expenditure Impact

	2011-13 Biennium	2013-15 Biennium
General Fund	\$250,000	
Total Funds	\$250,000	\$0
Positions		
FTE		

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This measure appropriates \$250,000 General Fund to the Department of Veterans Affairs for the purpose of establishing a toll-free telephone line to assist victims of military sexual trauma. ODVA has contacted service providers who indicate that a toll-free 800 number could be established and operated at a cost of \$125,000 annually (\$250,000 biennially).