

**FISCAL IMPACT OF PROPOSED LEGISLATION**

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
Legislative Fiscal Office

**Measure: HB 2104 - A  
REVISED**

Prepared by: Kim To  
Reviewed by: Linda Ames, John Borden  
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**Measure Description:**

Increases fee paid by persons convicted of driving while under the influence of intoxicants and persons entering into driving while under the influence of intoxicants diversion agreement to Director of Oregon Health Authority for deposit in Intoxicated Driver Program Fund.

**Government Unit(s) Affected:**

Oregon Health Authority (OHA), Judicial Department

**Summary of Fiscal Impact:**

See Analysis

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis: <REVISED to clarify the purpose of the Intoxicated Driver Program Fund>**

House Bill 2104 will increase fees paid by persons convicted of driving while under the influence of intoxicants from \$130 to \$230, and raises the portion the Oregon Health Authority collects from this fee from \$25 to \$125.

Oregon Health Authority (OHA)

Passage of this bill is anticipated to generate an additional \$2,679,200 in revenue for the 2011-13 biennium and \$3,782,400 for the 2013-15 biennium. This revenue will be dedicated to the Intoxicated Driver Program Fund (IDPF). Under current statutes, moneys in the IDPF may be used to pay for treatment and services for indigent individuals who enter diversion agreements including interpreter services and the ignition interlock program.

Judicial Department

Passage of this bill is anticipated to have a minimal fiscal impact on the Judicial Department (OJD). The department will incur one-time expenses associated with modifying forms and financial management systems to accommodate the collection and distribution of the increased fee amount. OJD will charge an estimated eight percent revenue management assessment on the revenue collected.