

## FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2104 - A

Seventy-Sixth Oregon Legislative Assembly – 2011 Regular Session  
Legislative Fiscal Office

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### Measure Description:

Increases fee paid by persons convicted of driving while under the influence of intoxicants and persons entering into driving while under the influence of intoxicants diversion agreement to Director of Oregon Health Authority for deposit in Intoxicated Driver Program Fund.

### Government Unit(s) Affected:

Oregon Health Authority (OHA), Judicial Department

### Summary of Fiscal Impact:

See Analysis

### Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

### Analysis:

House Bill 2104 will increase fees paid by persons convicted of driving while under the influence of intoxicants from \$130 to \$230, and raises the portion the Oregon Health Authority collects from this fee from \$25 to \$125.

### Oregon Health Authority (OHA)

Passage of this bill is anticipated to generate an additional \$2,679,200 in revenue for the 2011-13 biennium and \$3,782,400 for the 2013-15 biennium. This revenue will be dedicated to the Intoxicated Driver Program Fund (IDPF) to support indigent DUII treatment and interpreter services.

### Judicial Department

Passage of this bill is anticipated to have a minimal fiscal impact on the Judicial Department (OJD). The department will incur one-time expenses associated with modifying forms and financial management systems to accommodate the collection and distribution of the increased fee amount. OJD will charge an estimated eight percent revenue management assessment on the revenue collected.