

**76<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: SB 5551-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. G. Smith**

**Carrier – Senate: Sen. Devlin**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 21 – 0 – 4

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Kotek, McLane, Nathanson, Richardson, Thatcher, Whisnant

– Nays:

– Exc: Komp, Nolan, G. Smith

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Whitsett, Winters

– Nays:

– Exc: Verger

**Prepared By:** Jack Kenny, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

**Meeting Date:** March 18, 2011

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**Agency**

Capital Construction – Oregon University System

**Budget Page**

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**LFO Analysis Page**

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**Biennium**

2009-11

## **Summary of Committee Action**

The Joint Committee on Ways and Means approved Article XI-Q bond capital construction limitations for six Oregon University System projects that had been initially approved for funding under the State's Certificate of Participation (COP) program. Corresponding reductions were made to COP capital construction limitations for those projects. Because Article XI-Q bonds cannot be used as a match for Article XI-G bonds, an additional increase of \$4 million to the Eastern Oregon University Pierce Library Article XI-Q capital construction limitation was approved. A corresponding decrease of \$4 million was approved to the Article XI-G limitation for the Pierce Library. The Committee approved changes to establish the six-year limitation for the Article XI-Q limitations and repeal creation of the Article XI-G matching account for Pierce Library.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 5551-A**

**OREGON UNIVERSITY SYSTEM**  
**Jack Kenny -- 503-378-3107**

| DESCRIPTION                                       | GENERAL FUND | LOTTERY FUNDS | FEDERAL FUNDS | Oregon University System OTHER FUNDS |                        |                        |                               |               |            |                                  | TOTAL FUNDS | POS | FTE  |
|---|--------------|---------------|---------------|--------------------------------------|------------------------|------------------------|-------------------------------|---------------|------------|----------------------------------|-------------|-----|------|
|   |              |               |               | XI-F (1) Bond Expenditures           | XI-G Bond Expenditures | XI-Q Bond Expenditures | Certificates of Participation | Lottery Bonds | SELP Loans | Other Revenues (incl. Fed Funds) |             |     |      |
| <b>COMMITTEE AUTHORIZATIONS</b>                   |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| <b>EDUCATION PROGRAM AREA</b>                     |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| <b>Oregon University System</b>                   |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| <i>Eastern Oregon University</i>                  |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| Pierce Library Project                            | 0            | 0             | 0             | 0                                    | (4,000,000)            | 8,000,000              | (4,000,000)                   | 0             | 0          | 0                                | 0           | 0   | 0.00 |
| <i>Oregon State University</i>                    |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| Strand Agriculture Hall deferred maintenance      | 0            | 0             | 0             | 0                                    | 0                      | 4,847,000              | (4,847,000)                   | 0             | 0          | 0                                | 0           | 0   | 0.00 |
| <i>Southern Oregon University</i>                 |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| Churchill Hall deferred maintenance               | 0            | 0             | 0             | 0                                    | 0                      | 3,192,000              | (3,192,000)                   | 0             | 0          | 0                                | 0           | 0   | 0.00 |
| <i>University of Oregon</i>                       |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| Straub Hall Deferred Maintenance                  | 0            | 0             | 0             | 0                                    | 0                      | 4,321,000              | (4,321,000)                   | 0             | 0          | 0                                | 0           | 0   | 0.00 |
| Power Sta., ph. 2 (Waste Gasification demo. proj) | 0            | 0             | 0             | 0                                    | 0                      | 3,663,000              | (3,663,000)                   | 0             | 0          | 0                                | 0           | 0   | 0.00 |
| <i>Systemwide</i>                                 |              |               |               |                                      |                        |                        |                               |               |            |                                  |             |     |      |
| Capital Renewal, Code Compliance and Safety       | 0            | 0             | 0             | 0                                    | 0                      | 20,286,000             | (20,286,000)                  | 0             | 0          | 0                                | 0           | 0   | 0.00 |
| <b>TOTAL</b>                                      | 0            | 0             | 0             | 0                                    | (4,000,000)            | 44,309,000             | (40,309,000)                  | 0             | 0          | 0                                | 0           | 0   | 0.00 |