

**76th OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 766-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Clem
Carrier – Senate: Sen. Beyer**

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 24 – 0 – 1

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, G. Smith, Thatcher, Whisnant
– Nays:
– Exc: Richardson

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters
– Nays:
– Exc:

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Robin LaMonte, Legislative Fiscal Office

Meeting Date: June 3, 2011

Agency

Oregon Department of Land Conservation and Development
Oregon Business Development Department

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Biennium

2011-13

Budget Summary

	2011-13		Committee Change from	
	Legislatively Adopted Budget	Committee Recommendation	2011-13 Leg Adopted \$ Change	% Change
<u>Oregon Business Development Department</u>				
Other Funds	\$ NA	\$ 444,728	\$ 0	0.0%
<u>Department of Land Conservation and Development</u>				
Other Funds	\$ NA	\$ 94,418	\$ 0	0.0%

Position Summary

Oregon Business Development Department
 Authorized Positions
 Full-time Equivalent (FTE) Positions

NA	2
NA	0.75

Summary of Subcommittee Action

Senate Bill 766 defines industrial development projects of state significance, and establishes the Economic Recovery Review Council. The bill provides that the Council may expedite the permitting of up to 10 industrial development projects of state significance per biennium through an expedited review process. The bill establishes the process for identifying state and regionally significant industrial areas and establishes the expedited review process. Workload includes support for the Council, application review, site review, permitting, local government consultation, and transportation planning.

Oregon Business Development Department

The Oregon Business Development Department (OBDD) will receive the application fees authorized in the bill, and will reimburse the affected agencies for their costs. OBDD assumes a variable application fee that would average \$75,000 per project, and while no estimate is available for the revenue that would be generated, it is assumed to cover the cost of the program.

The Subcommittee approved an increase of \$444,728 Other Funds and two limited duration positions (0.75 full-time equivalent), to the Oregon Business Development Department to provide the department with the resources to staff the council and reimburse the Department of Land Conservation and Development (\$94,418 Other Funds), the Department of State Lands (\$28,797 Other Funds), and the Department of Environmental Quality (\$175,646 Other Funds) with their costs associated with the Council.

Department of Land and Conservation Department

The Subcommittee approved an increase of \$94,418 Other Funds, to be transferred from the Business Development Department, to provide the department with the resources to handle expedited reviews for industrial lands through the Economic Recovery Council.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 766-B

Oregon Business Development Department
 Department of Land and Conservation Development
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<u>Oregon Business Development Department</u>									
Shared Services									
Personal Services	\$ 0	\$ 0	\$ 26,573	\$ 0	\$ 0	\$ 0	\$ 26,573	1	0.25
Business, Innovation, Trade									
Personal Services	0	0	96,359	0	0	0	96,359	1	0.50
Services & Supplies	0	0	22,935	0	0	0	22,935		
Special Payments	0	0	298,861	0	0	0	298,861		
<u>Department of Land and Conservation Development</u>									
Planning Program									
Personal Services	0	0	40,479	0	0	0	40,479	0	0.00
Services & Supplies	0	0	53,939	0	0	0	53,939		
SUBCOMMITTEE RECOMMENDATION	\$ 0	\$ 0	\$ 539,146	\$ 0	\$ 0	\$ 0	\$ 539,146	2	0.75