76^{th} OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session BUDGET REPORT AND MEASURE SUMMARY

MEASURE: SB 480-A

JOINT COMMITTEE ON WAYS AND MEANS

Carrier – House: Rep. Garrard Carrier – Senate: Sen. Bonamici

Action: Do Pass the A-Engrossed Measure

Vote: 22 - 3 - 0

House - Yeas: Beyer, Buckley, Cowan, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, G. Smith, Whisnant

- Nays: Freeman, Richardson, Thatcher

- Exc:

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters

Nays:Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Monica Brown, Legislative Fiscal Office

Meeting Date: June 10, 2011

AgencyBudget PageLFO Analysis PageBienniumDepartment of Education--2011-13

| Budget Summary | | | | | Committee Change from | | | | |
|-----------------------|--------------------------------------|-----------------------|-------------------|-----------------------------|-----------------------|----------|--|--|--|
| | 2009-11 | 2011-13 | 2011-13 | 2011-13 | 2009-11 Leg | pproved | | | |
| | Legislatively Approved Budget (1) | Current Service Level | Governor's Budget | Committee Recommendation | \$ Change | % Change | | | |
| General Fund | \$ 0 | \$ 0.5 | 0 \$ | 180,000 \$ | 180.000 | 0.0% | | | |

Summary of Education Subcommittee Action

Senate Bill 480 appropriates \$180,000 General Fund to the Department of Education for administration and grants to school districts, government agencies and community groups to enable participation in the U.S. Department of Agriculture's Afterschool Meal and Snack Program. The Afterschool Meal and Snack Program provides reimbursement to qualifying afterschool enrichment programs that serve free meals or snacks to children. Grants may not exceed \$10,000 each and are limited to \$150,000 while administration is limited to \$30,000.

Department of Education
Jim Carbone --- 503-378-3619

| | | | | | | OTHER FUNDS | | _ | FEDERAL FUNDS | | | TOTAL | | | |
|---|-----------------|----------------|------------------|---|---------|-------------|------------|---|---------------|---|------------|--------------|---------|-----|------|
| DESCRIPTION | GENERAL FUND | · - | LOTTERY FUNDS | _ | LIMITED | - | NONLIMITED | | LIMITED | _ | NONLIMITED | ALL FUNDS | POS | FTE | |
| SUBCOMMITTEE ADJUSTMENTS (from GRB) | | | | | | | | | | | | | | | |
| SCR 100 - Department Operations Services & Supplies | \$ | 30,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 \$ | 30,000 | 0 | 0.00 |
| SCR 300 - Grant-in-Aid Special Payments | \$ | 150,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 \$ | 150,000 | 0 | 0.00 |
| TOTAL ADJUSTMENTS | \$ | 180,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 \$ | 180,000 | 0 | 0.00 |
| SUBCOMMITTEE RECOMMENDATION | \$ | 180,000 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 | \$ | 0 \$ | 180,000 | 0 | 0 |