

**76<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: SB 58-A**

**Carrier – House: Rep. Cowan  
Carrier – Senate: Sen. Thomsen**

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**Action:** Do Pass as Amended and as Printed A-Engrossed

**Vote:** 24 – 0 – 1

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson, G. Smith, Thatcher, Whisnant  
– Nays:  
– Exc:

Senate – Yeas: Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters  
– Nays:  
– Exc: Bates

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Susie Jordan, Legislative Fiscal Office

**Meeting Date:** May 13, 2011

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**Agency**

Department of State Lands  
Oregon Parks and Recreation Department

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**Biennium**

2011-13

## **Budget Summary\***

	2009-11		2011-13		Committee Change from 2009-11 Leg Approved	
	Legislatively Approved Budget (1)	Current Service Level	2011-13 Governor's Budget	2011-13 Committee Recommendation	\$ change	% change
<u>Department of State Lands</u>	\$					
Other Funds	0	0	0	(20,828)	-20,828	-100.0%
Federal Funds	0	0	0	(130,133)	-130,133	-100.0%
Total	\$ 0	\$ 0	\$ 0	\$ (150,961)	(150,961)	-100.0%
<u>Oregon Parks and Recreation Dept.</u>	\$					
Other Funds	0	0	0	21,000	+21,000	-100.0%
Federal Funds	0	0	0	113,000	+113,000	-100.0%
Total	\$ 0	\$ 0	\$ 0	\$ 134,000	134,000	-100.0%

## **Position Summary**

Authorized Positions	0	0	0	-	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00	-	0.00

## **Summary of Revenue Changes**

Since the 2005-07 biennium, the only revenue for the Natural Heritage program has been federal grant funds.

## **Summary of Subcommittee Action**

Senate Bill 58 moves the Natural Heritage Advisory Council program from the Department of State Lands (DSL) to the Oregon Parks and Recreation Department (OPRD), effective January 1, 2012. The transfer is accomplished by abolishing the Natural Heritage Advisory Council and transferring its duties to OPRD. Other program activities are performed by the Institute for Natural Resources at Oregon State University, including implementing the Natural Heritage Plan and Natural Heritage Data Bank. DSL has provided administrative support for the council and production of the Natural Areas Plan, and it has been the principal applicant for federal section 6 (Endangered Species Act) grants. When the grant applications have been successful, DSL has distributed the proceeds to local governments and conservation groups.

Because DSL is primarily concerned with managing the Common School Fund for current and future generations of Oregonians, the program does not fit well within the department's scope of activities. The mission of OPRD includes a requirement to protect outstanding natural and scenic areas. A part of that mission is already carried out through the park operating programs and the state historic preservation office. In addition, OPRD has experience with federal grant programs. For these reasons OPRD is a more appropriate agency to manage the program. The bill was requested by the Governor on behalf of the two agencies.

Senate Bill 58 reduces DSL Other Funds expenditure limitation by \$20,828 and Federal Funds expenditure limitation by \$130,133. It increases OPRD expenditure limitations by \$21,000 Other Funds and \$113,000 Federal Funds. Because the bill is effective January 1, 2012, DSL will retain six months of expenditure limitation and OPRD will add 18 months of expenditure limitation.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 58-A**

Department of State Lands  
 Oregon Parks and Recreation Department  
 Lisa Pearson -- 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b><u>Department of State Lands</u></b>									
Natural Heritage Program - 020									
Transfer Natural Heritage Program to OPRD									
Services and Supplies	0	0	(20,828)	0	(100,358)	0	(121,186)		
Special Payments account 6030	0	0	0	0	(29,775)	0	(29,775)		
TOTAL ADJUSTMENTS	<u>\$0</u>	<u>\$0</u>	<u>(\$20,828)</u>	<u>\$0</u>	<u>(\$130,133)</u>	<u>\$0</u>	<u>(\$150,961)</u>	<u>-</u>	<u>-</u>
SUBCOMMITTEE RECOMMENDATION - State Lands	<u>\$0</u>	<u>\$0</u>	<u>(\$20,828)</u>	<u>\$0</u>	<u>(\$130,133)</u>	<u>\$0</u>	<u>(\$150,961)</u>	<u>-</u>	<u>-</u>
<b><u>Oregon Parks and Recreation Department</u></b>									
Direct Services - 400									
Transfer Natural Heritage Program to OPRD									
Services and Supplies	0	0	21,000	0	0	0	21,000		
Community Support and Grants - 500									
Transfer Natural Heritage Program to OPRD									
Special Payments account 6025	0	0	0	0	113,000	0	113,000		
TOTAL ADJUSTMENTS	<u>\$0</u>	<u>\$0</u>	<u>\$21,000</u>	<u>\$0</u>	<u>\$113,000</u>	<u>\$0</u>	<u>\$134,000</u>	<u>-</u>	<u>-</u>
SUBCOMMITTEE RECOMMENDATION - Oregon Parks and Recreation Department	<u>\$0</u>	<u>\$0</u>	<u>\$21,000</u>	<u>\$0</u>	<u>\$113,000</u>	<u>\$0</u>	<u>\$134,000</u>	<u>-</u>	<u>-</u>