

**76th OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 3255-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Hunt
Carrier – Senate: Sen. Thomsen**

Action: Do Pass the A-Engrossed Measure

Vote: 25 – 0 – 0

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson, G. Smith, Thatcher, Whisnant
– Nays:
– Exc:

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters
– Nays:
– Exc:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Meeting Date: May 27, 2011

Agency
Department of Fish and Wildlife

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Biennium
2011-13

Budget Summary*

	2009-11		2011-13		2011-13		Committee Change from 2009-11 Leg Approved		
	Legislatively Approved Budget (1)		Current Service Level		Governor's Budget		Committee Recommendation	\$ Change	% Change
Other Funds	\$ 0	\$	0	\$	0	\$	112,932	\$ 112,932	0.0%

Position Summary

Authorized Positions	0	0	0	3	+3
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00	0.67	+0.67

(1) Includes adjustments through March 2011.

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 3255-A does not modify the revenue of the Oregon Department of Fish and Wildlife.

Summary of Natural Resources Subcommittee Action

House Bill 3255-A requires the Oregon Department of Fish and Wildlife to increase hazing of pinnipeds at Willamette Falls from five days per week to seven days per week between February 1 and April 30 of both 2012 and 2013. The Subcommittee provided one-time Other Funds expenditure limitation of \$112,932 for payment of expenses for the Department’s required additional pinniped hazing efforts and provided that the Department may not spend more than one-half of this amount in each of the two years. The funding will be used to establish three limited duration positions (0.67 FTE). The bill declares an emergency and takes effect upon its passage.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3255-A

Oregon Department of Fish and Wildlife
 Art Ayre -- (503) 378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2009-11 Legislatively Approved Budget at March 2011 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0.00
2011-13 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0.00
2011-13 Governor's Recommended Budget*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0.00
SUBCOMMITTEE ADJUSTMENTS (from GRB)									
<u>Fish Natural Production</u>									
House Bill 3255-A Implementation - One-time funding									
Personal Services - Limited duration positions	\$ 0	\$ 0	\$ 100,232	\$ 0	\$ 0	\$ 0	100,232	3	0.67
Services and Supplies	\$ 0	\$ 0	\$ 12,700	\$ 0	\$ 0	\$ 0	12,700	0	0.00
TOTAL ADJUSTMENTS	\$ 0	\$ 0	\$ 112,932	\$ 0	\$ 0	\$ 0	\$ 112,932	3	0.67
SUBCOMMITTEE RECOMMENDATION *	\$ 0	\$ 0	\$ 112,932	\$ 0	\$ 0	\$ 0	\$ 112,932	3	0.67
% Change from 2009-11 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2011-13 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2011-13 Gov's Recommended Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%