

**76th OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2940-B

**Carriers – House: Rep. Gelsler
Rep. Eyre Brewer**

Carrier – Senate: Sen. Verger

JOINT COMMITTEE ON WAYS AND MEANS

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 25 – 0 – 0

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson, G. Smith, Thatcher, Whisnant
– Nays:
– Exc:

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters
– Nays:
– Exc:

Prepared By: Michael Kennedy, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: June 15, 2011

Agency
Department of Corrections

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2011-13

Budget Summary*

	2009-11 Legislatively Approved Budget	2011-13 Current Service Level	2011-13 Governor's Budget	2011-13 Committee Recommendation	Committee Change from 2009-11 Leg Approved	
					\$ Change	% Change
General Fund				\$ 100,095	\$ 100,095	

Summary of Public Safety Subcommittee Action

House Bill 2940 modifies the classification of the crime of strangulation, changing it from a Class A misdemeanor to a Class C felony under certain conditions. The bill also stipulates that repeat offenses are valid as enhancement factors.

For the Department of Corrections, the impact of the measure will be to increase Community Corrections costs by \$52,112 General Fund, as well as increase the cost of incarcerating persons sentenced under this measure by \$47,983 General Fund. The Subcommittee recommended an appropriation of \$100,095 General Fund to the Department to cover the costs resulting from this measure.

Summary of Performance Measure Action

There are no performance measures associated with this bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2940-B

Department of Corrections
Michael Kennedy - (503)373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from GRB)</u>									
Operations									
Services and Supplies	\$ 47,983	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,983	0	0.00
Community Corrections									
Special Payments: Distributions to Counties	\$ 52,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,112	0	0.00
TOTAL ADJUSTMENTS	<u>\$ 100,095</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 100,095</u>	<u>0</u>	<u>0.00</u>
SUBCOMMITTEE RECOMMENDATION *	<u><u>\$ 100,095</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 100,095</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

*Excludes Capital Construction Expenditures