

**76th OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2800-B

**Carrier – House: Rep. Clem
Carrier – Senate: Sen. Nelson**

JOINT COMMITTEE ON WAYS AND MEANS

Action: Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

Vote: 25 – 0 – 0

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, Richardson, G. Smith, Thatcher, Whisnant
– Nays:
– Exc:

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters
– Nays:
– Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Monica Brown, Legislative Fiscal Office

Meeting Date: June 15, 2011

Agency

Department of Education

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Biennium

2011-13

Budget Summary

	2009-11 Legislatively Approved Budget	2011-13 Current Service Level	2011-13 Governor's Budget	2011-13 Committee Recommendation	Committee Change from 2009-11 Leg Approved	
					\$ Change	% Change
General Fund				\$ 200,000	\$ 200,000	

Summary of Subcommittee Action

House Bill 2800 allows school districts to apply for a grant from the Oregon Department of Education (ODE) for reimbursement of costs incurred to purchase Oregon food products and to fund food-based, agriculture-based and garden-based educational activities. The measure appropriates \$200,000 General Fund and requires that 87.5 percent of grant moneys be used for reimbursements, 12.5 percent of grant moneys for educational activities, and no more than two percent of moneys that are received for the program may be used for administration. ODE must award at least two grants per biennium. The reimbursements shall be equal to the lesser of 1) the amount paid per meal by the school district to purchase the Oregon food product, or 2) fifteen cents for every school lunch.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2800-B

Department of Education
 Jim Carbone --- 503-378-3619

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS (from GRB)</u>									
Department of Education									
SCR 100 - Department Operations									
Services & Supplies	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000	0	0.00
SCR 300 - Grant-In-Aid									
Special Payments	\$ 196,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 196,000	0	0.00
TOTAL ADJUSTMENTS	\$ <u>200,000</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>200,000</u>	<u>0</u>	<u>0.00</u>
SUBCOMMITTEE RECOMMENDATION *	\$ <u><u>200,000</u></u>	\$ <u><u>0</u></u>	\$ <u><u>0</u></u>	\$ <u><u>0</u></u>	\$ <u><u>0</u></u>	\$ <u><u>0</u></u>	\$ <u><u>200,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

*Excludes Capital Construction Expenditures