

**76<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 2634-B**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Nathanson  
Carrier – Senate: Sen. Johnson**

---

**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 19 – 5 – 1

House – Yeas: Beyer, Buckley, Cowan, Garrard, Komp, Kotek, Nathanson, Nolan, Richardson, G. Smith  
– Nays: Freeman, McLane, Thatcher, Whisnant  
– Exc:

Senate – Yeas: Devlin, Edwards, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters  
– Nays: Girod  
– Exc: Bates

**Prepared By:** Blake Johnson, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

**Meeting Date:** May 13, 2011

---

<u>Agency</u>	<u>Budget Page</u>	<u>LFO Analysis Page</u>	<u>Biennium</u>
Citizens' Initiative Review Commission	---	---	2011-13
Department of Administrative Services	I-3	213	2011-13

**Budget Summary\***

	2009-11 Legislatively Approved Budget (1)	2011-13 Current Service Level	2011-13 Governor's Budget	2011-13 Committee Recommendation	Committee Change from 2009-11 Leg Approved	
					\$ Change	% Change
<b><u>Citizens' Initiative Review Commission</u></b>						
Other Funds	\$	\$	\$	\$ 1	\$ 1	1
<b><u>Department of Administrative Services</u></b>						
Other Funds	\$	\$	\$	\$ 75,000	\$ 75,000	
<b><u>Position Summary</u></b>						
Authorized Positions	0	0	0	0	0	0
Full-time Equivalent (FTE) Positions	0.00	0.00	0.00	0.00	0.00	0.00

(1) Includes adjustments through March 2011.

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2634 establishes a new state agency in the executive branch, the Citizens' Initiative Review Commission. Expenses of the commission are to be supported by donations. To the extent needed, the Department of Administrative Services is to provide reimbursable funding for the commission's start-up costs.

**Summary of General Government Subcommittee Action**

The Citizens' Initiative Review Commission is created to convene citizen panels to review initiative measures in a fair and impartial manner. The commission is to summarize their findings and write recommendations for voter information booklets. The commission is authorized to accept contributions and assistance from certain public and private sources. The Legislature expects the commission to pay for staff, citizens' time to conduct reviews and their travel expense, and the cost of placing reviews in voters' pamphlets. The Subcommittee recommends an initial \$1 Other Funds expenditure limitation in Services and Supplies. It is expected that the commission will return to the February 2012 Legislative Session with a complete budget proposal to receive its full 2011-13 expenditure limitation.

The Department of Administrative Services is to pay expenses incurred in the initial appointment and organization of the commission. When the commission has received sufficient revenue, it is to reimburse DAS for those expenses. For the purpose of making initial payments, the Subcommittee approved an Other Funds expenditure limitation of \$75,000 for Services and Supplies in 099 Special Governmental Payments. It is expected that the commission's February 2012 complete budget proposal will include a reimbursement to DAS for any startup expenses.

**Summary of Performance Measure Action**

There are no performance measures established for the commission. It is expected that the commission's February 2012 complete budget proposal will include performance measures.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2634-B**

**Citizen's Initiative Review Commission & Department of Administrative Services  
Blake Johnson -- (503) 378-3195**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
Citizen's Initiative Review Commission									
Package 840									
Services and Supplies	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	1	0	0.00
Department of Administrative Services									
SCR 099 - Special Governmental Payments									
Package 840									
Services and Supplies	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0	75,000	0	0.00
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,001</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>75,001</b>	<b>0</b>	<b>0.00</b>