

**76<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2011 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**JOINT COMMITTEE ON WAYS AND MEANS**

**MEASURE: HB 2152-B**

**Carrier – House: Rep. McLane**

**Carrier – Senate: Sen. Johnson**

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**Action:** Do Pass the A-Engrossed Measure as Amended and as Printed B-Engrossed

**Vote:** 24 – 0 – 1

House – Yeas: Beyer, Buckley, Cowan, Freeman, Garrard, Komp, Kotek, McLane, Nathanson, Nolan, G. Smith, Thatcher, Whisnant

– Nays:

– Exc: Richardson

Senate – Yeas: Bates, Devlin, Edwards, Girod, Johnson, Monroe, Nelson, Thomsen, Verger, Whitsett, Winters

– Nays:

– Exc:

**Prepared By:** Michele Nichols, Department of Administrative Services

**Reviewed By:** Michelle Deister, Legislative Fiscal Office

**Meeting Date:** June 3, 2011

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**Agency**

Housing and Community Services Department

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**Biennium**

2011-13

## **Budget Summary\***

	2009-11 Legislatively Approved Budget (1)	2011-13 Current Service Level	2011-13 Governor's Budget	2011-13 Committee Recommendation	Committee Chair 2009-11 Leg A \$ Change
Other Funds Ltd	0	0	0	-162,807	(162,807)
Total	0	0	0	-162,807	(162,807)

## **Position Summary**

Authorized Positions	0	0	0	0	0
Full-time Equivalent (FTE) Position	0.00	0.00	0.00	0.00	0.00

(1) Includes adjustments through March 2011.

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The Housing and Community Services Department is funded by General, Lottery, Other and Federal Funds. There are no changes in revenue sources or fees in the recommended budget.

## **Summary of Transportation and Economic Development Subcommittee Action**

House Bill 2152 eliminates the current five percent cap on funds from the Oregon Housing Fund that can be used for administrative purposes. Because of the current five percent cap on administrative expenses, the Housing and Community Services Department subsidizes the costs of administering programs with Housing Finance Fund bond indentures. House Bill 2152 will enable the Department to pay for program expenses with program dollars. Revenues from this account may be used for administrative costs as provided by the legislatively approved budget. Programs potentially impacted by this change including the Emergency Housing program, Homeownership Assistance Program, Farm worker Housing Development program, and the Housing Development and Guarantee program.

The Subcommittee approved House Bill 2152. The bill will reduce Other Fund expenditure limitation by \$162,807 authorized by House Bill 5155, Section 2, subsection 1. The reduction is to be made to Special payments within the Homeownership/Rental Housing Program.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2152**

Housing and Community Services Department  
 Michele Nichols - (503) 373-1863

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2009-11 Legislatively Approved Budget at March 2011 *	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0.00
2011-13 ORBITS printed Current Service Level (CSL)*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0.00
2011-13 Governor's Recommended Budget*	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	0	0.00
<b>SUBCOMMITTEE ADJUSTMENTS (from GRB)</b>									
Homeownership/Rental Housing Programs (SCR 400-00)									
Package 102: Oregon Housing Fund									
Special Payments	\$ 0	\$ 0	\$ (162,807)	\$ 0	\$ 0	\$ 0	(162,807)	0	0.00
<b>TOTAL ADJUSTMENTS</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ (162,807)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>(162,807)</b>	<b>0</b>	<b>0.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ (162,807)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>(162,807)</b>	<b>0</b>	<b>0.00</b>
% Change from 2009-11 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2011-13 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Change from 2011-13 Gov's Recommended Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

\*Excludes Capital Construction Expenditures