

MEASURE: HB 3671-1

EXHIBIT: E

Joint Committee on Tax Credits 76th Session

DATE: 06-09-2011 PAGES: 2

SUBMITTED BY: Michael Early

Report to Legislative Assembly on Public Purpose Expenditures January 2009 – June 2010

Final Report

December 21, 2010

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Summary of PPC Expenditures and Results (1/2009 – 6/2010)

Agency / Program	Expenditures	Results		
		kWh Saved or Generated	aMW	MMBtu
Energy Trust – Conservation	\$61,699,293	271,223,330	30.96	925,685
Energy Trust – Renewables*	\$21,177,529	28,256,833	3.23	96,412
Education Service Districts**	\$17,269,269	10,415,339	1.19	89,850
OHCS Low-Income***	\$21,113,046	12,197,703	1.39	41,631
Self-Direct Customers****	\$3,690,089	152,370,646	17.39	520,041
Total Expenditures	\$124,949,226	474,463,851	54.16	1,673,648

* Energy saved includes savings from reduced transmission and distribution losses. Renewable energy savings are from currently operational projects.

** MMBtu includes natural gas, propane and oil savings, in addition to electricity savings.

*** Expenditures for the OHCS Low-Income program include expenditures from the Housing Trust Fund, which does not track energy savings for its projects.

**** Expenditures listed for Self-Direct represent public purpose charges retained by the participating sites in lieu of making payments to the utilities, which are then distributed among the other agencies (e.g., Energy Trust).