

**Pine Eagle's South Consortium Participation**

It is 75 miles by road from one end of the Pine Eagle School District to the other. Some of our students board the bus at 6:30 in the morning and are dropped off at 4:30 in the evening. Over 60% of our students qualify for free or reduced lunch. In spite of this, students still manage to perform academically.

An average of 87% of Pine Eagle students meet or exceed standards as assessed through Oregon Assessment of Knowledge and Skill (OAKS). To be perfectly clear, of students in all grades tested in the core content areas of instruction, Pine Eagle students meet or exceed 87% of the standards. We are not necessarily proud of this performance but we are pleased with the progress. We will be proud when the average performance is greater than 95%. We have a way to go and we have a plan to get there.

In 2008-2009 Pine Eagle School District joined Baker 5J in electing to provide its own services. This was in opposition to ESD provided services. The Union Baker ESD South Consortium was formed as a means of attaining economies. This was not an opt-out, but rather a flow through model. The service comparison below tracks those efficiencies. Note that in the last year of participation with Baker ESD, funds expended for services to Pine Eagle totaled \$76,856.00. Note also, in the first year of the South Consortium (2008-2009), flow through funding resulted in cost savings of 36%. On the second year (2009-2010) an additional cost reduction achieved by flow through was 18%. On this, the 3<sup>rd</sup> year of the consortium (2010-2011), additional savings are not yet documented through invoice. This figure is estimated based on tracked costs to date. Savings here will amount to an additional 12% from the ESD administered programs of 2007-2008.

It takes innovation and a commitment to implement change. Cost for performance is the measure of the effectiveness of that change. Pine Eagle Charter School is fortunate to have recruited folks with multiple credentials and a commitment to improvement. Our Charter School goal is to increase student performance through innovation and by providing choice. The data will support that our plan is working.

<b>PINE EAGLE SCHOOL DISTRICT 61</b>				
<b>COST OF RESOLUTION SERVICES &amp; STUDENT PERFORMANCE COMPARISON</b>				
<b>2007-2010</b>				
	<b>UBESD</b>	<b>SOUTH CONSORTIUM</b>		
	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>
Speech/Language	28,288	16,882	10,351	8,944
Diagnostician	28,965	16,882	10,351	8,944
Administration/Clerical	12,737	2,921	4,495	4,541
OT/PT	6,866	7,660	8,386	2,400
Sub-Total	76,856	44,345	33,582	24,829
Travel	-	1,540	1,540	1,540
Staff Training	-	1,631	410	390
Supplies	-	2,039	500	415
<b>TOTAL</b>	<b>76,856</b>	<b>49,555</b>	<b>36,032</b>	<b>27,174</b>
Savings From Previous Year		<b>36%</b>	<b>18%</b>	<b>12%</b>
% Increase in Student Performance		<b>3%</b>	<b>1%</b>	
<b>OAKS Performance</b>	<b>82.8%</b>	<b>85.9%</b>	<b>86.4%</b>	