

Short term - Outlook

JOSEPHINE COUNTY SHERIFF OFFICE

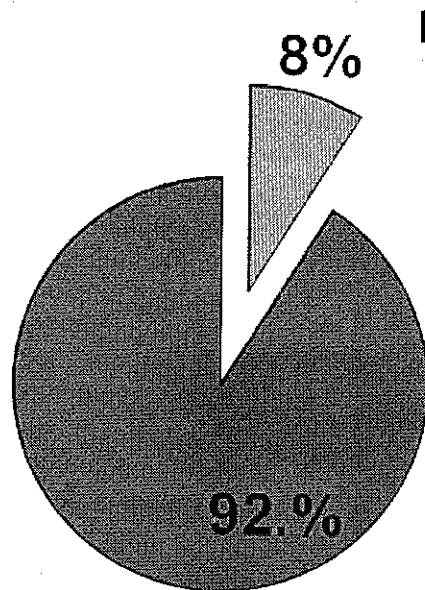
MEASURE: HB 3585
EXHIBIT: B
HOUSE REVENUE COMMITTEE
DATE: 3/31/2011 PAGES: 10
SUBMITTED BY: SHERIFF GIL
GILBERTSON

BY: SHERIFF GIL GILBERTSON

29 MARCH 2011

JOSEPHINE COUNTY BUDGET

OVERALL EXPLANATION: OF ALL TAXES COLLECTED FROM JOSEPHINE COUNTY



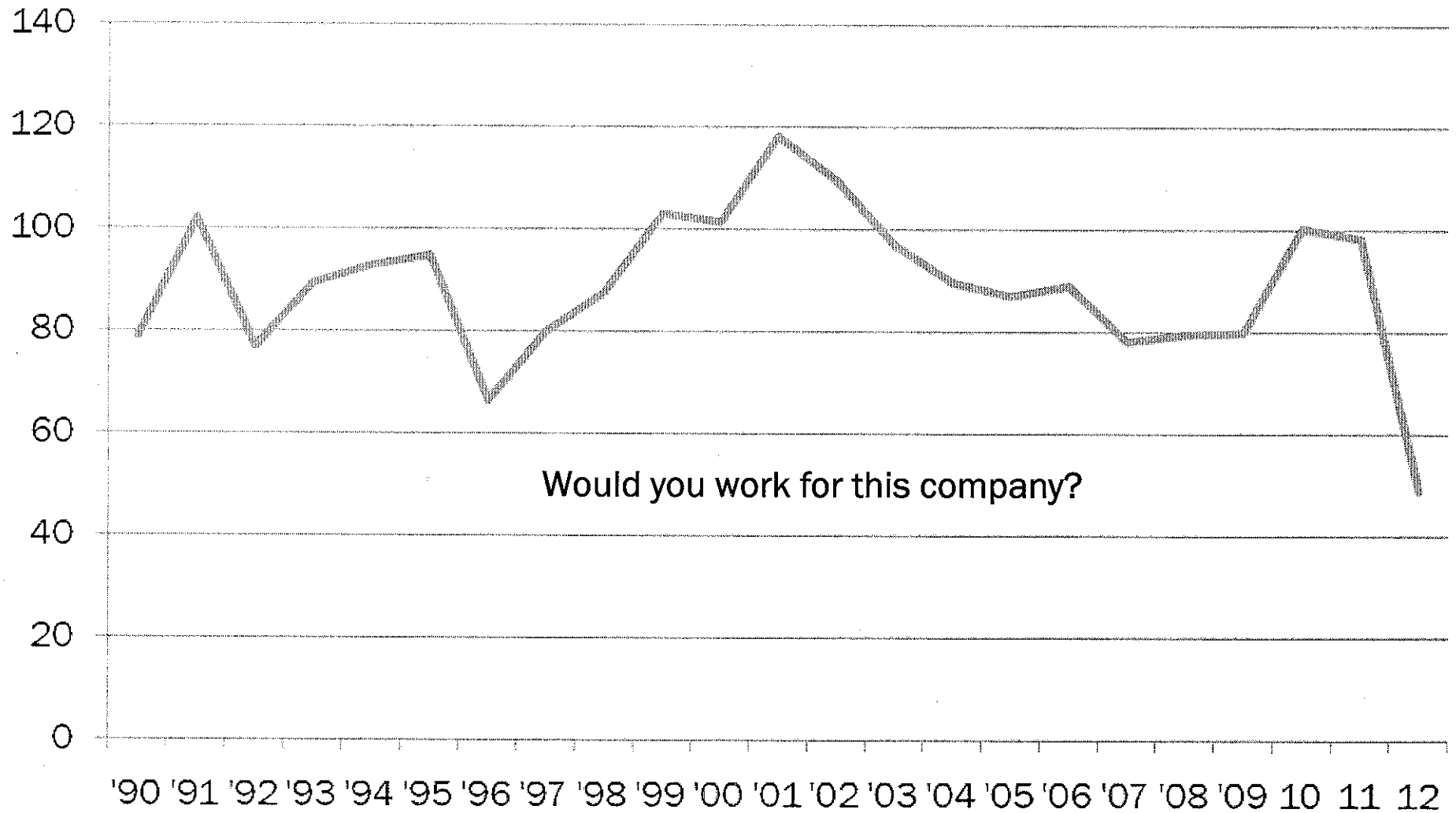
Dedicated for County Services.

Of that 8% - 74 % supports the Sheriff's Office.

Dedicated to Schools, Cities, Fire & Other services

■ County Govt. ■ County Tax

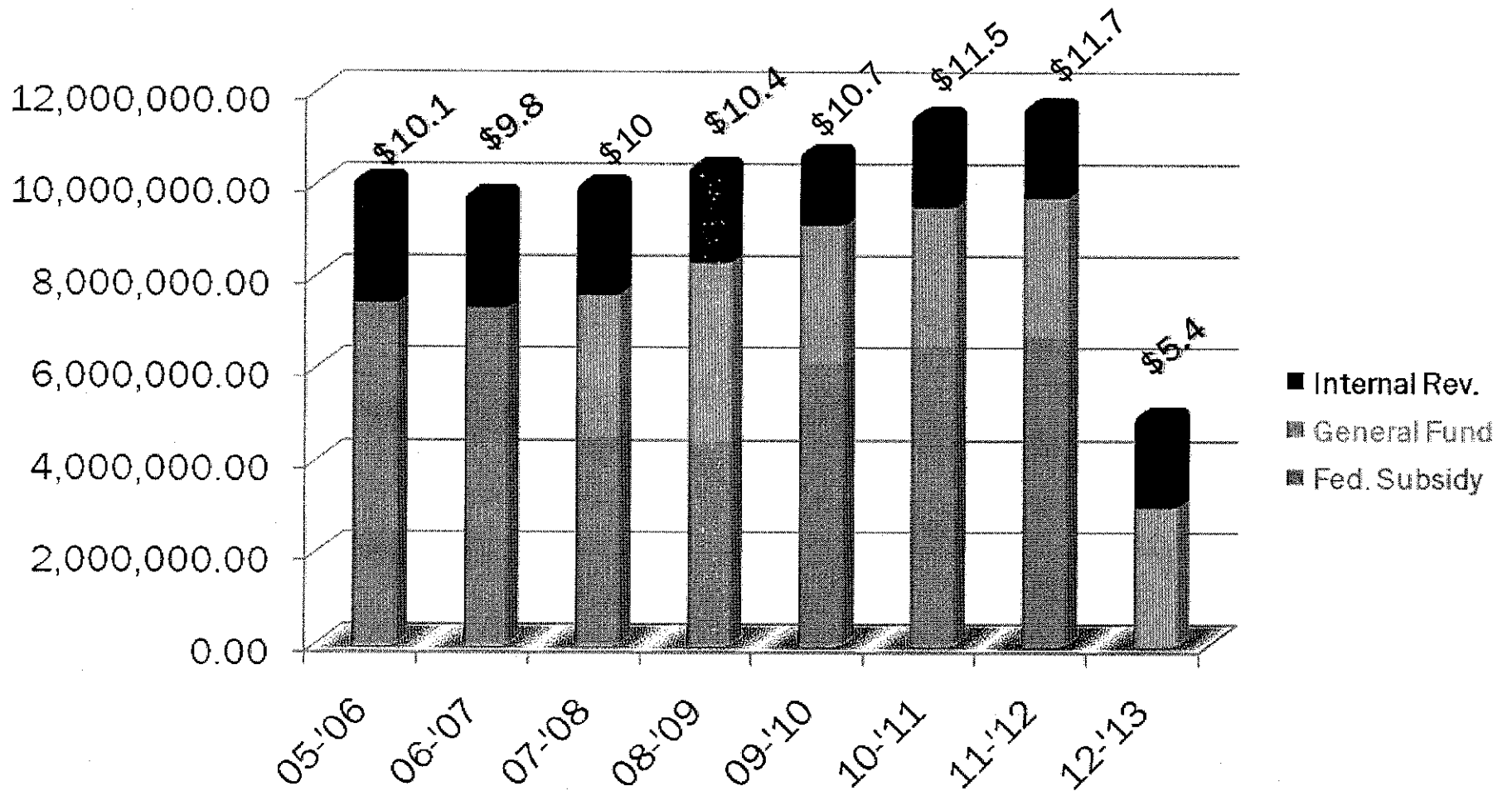
ROLLERCOASTER STAFFING



2005 - 2012

SHERIFF'S BUDGET HISTORY & SHORT-TERM FORECASTING

* THESE FIGURES DO NOT INCLUDE THE JAIL BOND.



ADULT JAIL

Current

2013

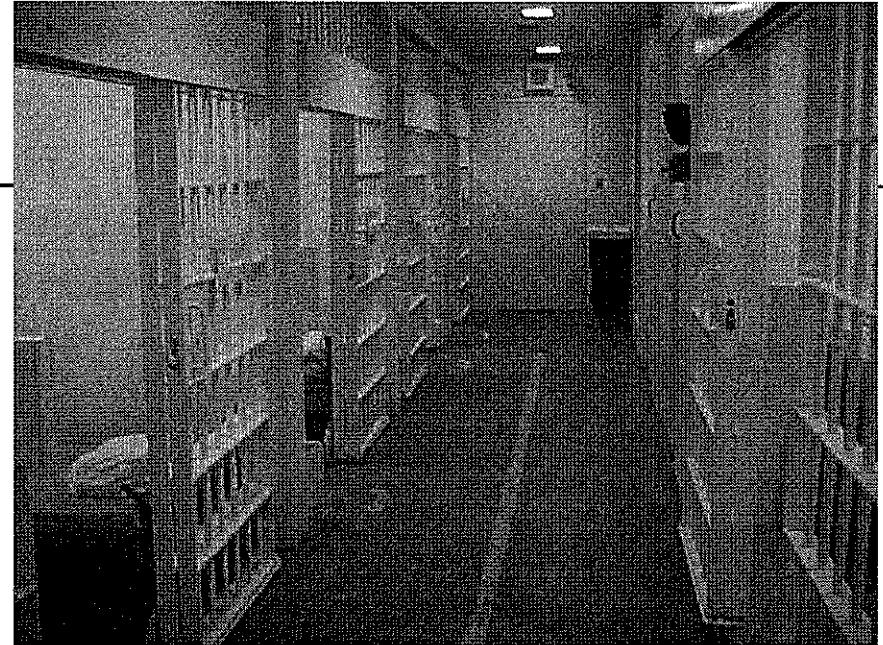
• **Total Beds = 262**

• **Allotted beds = 150**

*** 80**

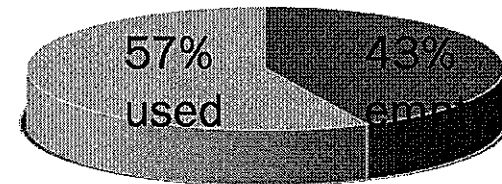
Short term up to 160

- Now holding FTAs – mitigate waste. (\$2.4mil)
- Only over 72hr facility in Southern Oregon.
- Lawn maintenance program.
- Post card program.
- Pay-to-Stay program.
- Enhanced contract for Fed beds.
- Resident Drug K-9.
- Numerous cost saving measures implemented.
- Provide courtroom security at two locations.

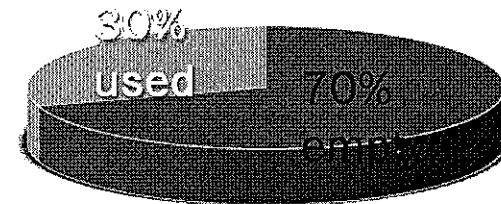


National standards:

Jail considered full at 80% cap. = **210**



NOW



2013

COUNTY JAIL VS. STATE PRISON

WHY DOES IT TAKE SO MANY EMPLOYEES?

For comparison purposes:

County Jail

500 inmates

4,800 (actual number)

State Prison

500 inmates

rollover in 12 months 200

- County Jails are more labor intense due to the high rate of inmate turnover, classifications, special needs, etc.
- Our new jail was modeled after a prison paradigm.
(state of the art facility)

Proudly Serving Our Community



PATROL

NOW

2013

- Now providing **20hr./7day** coverage.
- Providing **24/7 emergency** coverage.
- Improved response times.
 - Instead of 20 waiting calls we now average 2.
- Most new hires are now fully qualified.
- Traffic enforcement unit.
 - **18% Fewer DUIs**
 - **2 Traffic Deputies / Accident reconstructionists**
- Proactive enforcement measures.
 - **187% increase in Officer initiated actions**

- Provide one **8hr/7 day** coverage.
- Providing **24/7 emergency** response.
 - Response time ? **Call out from home**
 - Overtime through the roof.
- **Massive** layoff.
- **Loss** of traffic enforcement unit
- **Loss** of proactive enforcement measures.

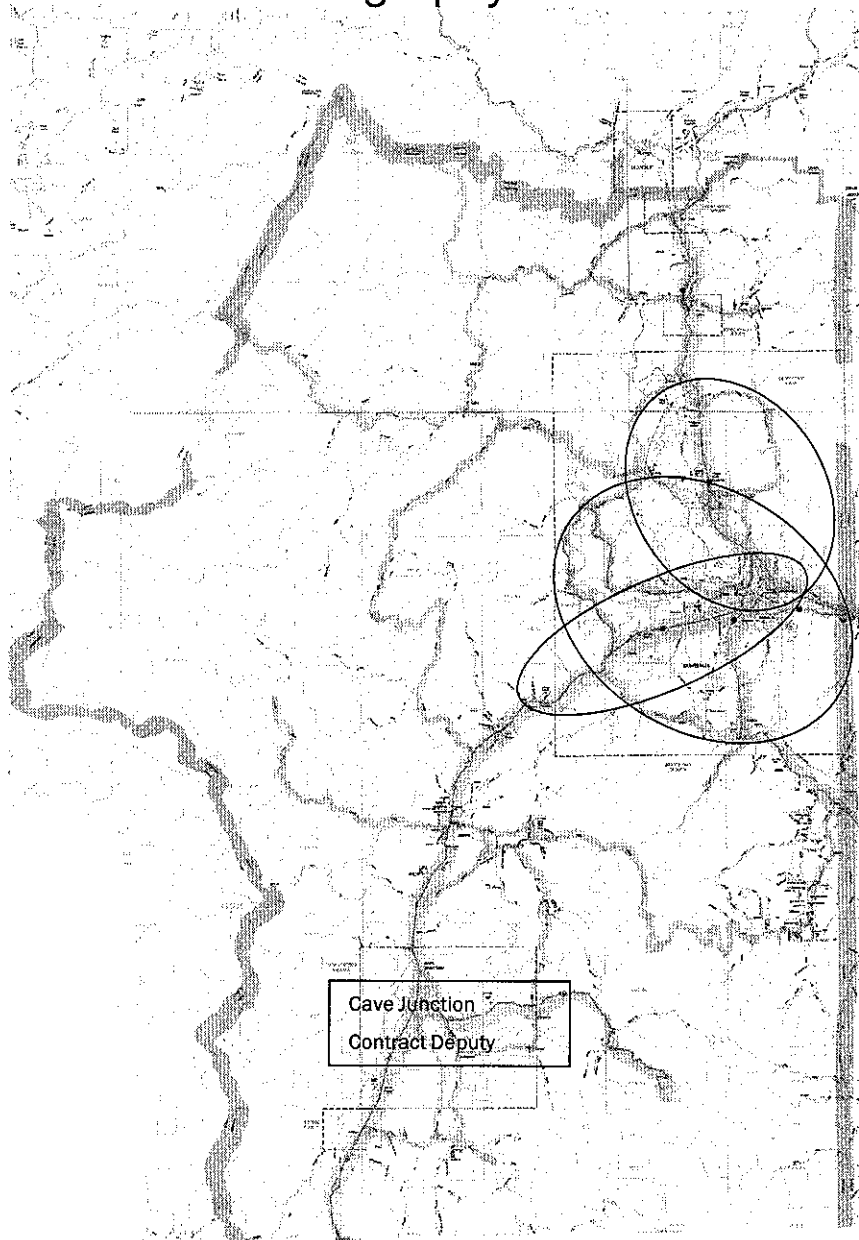
Additionally:

- **Loss** of Civil deputies, Court security, and the Investigation unit.

.000218 deputies per 1000 population

Nat. Avg. = 1.8 per 1000

Geography



PATROL DIVISION

REVERT TO PAST PRACTICES (**NOT SAFE**)

- 1,642 sq. miles
- Patrol Deputies: 12
- 55,000 residents (approx.)
- 3-4 Deputies on one 8 hr./7 shift

Elevated Risks:

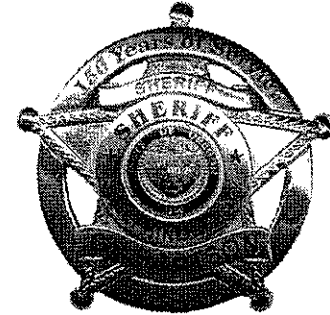
- Officer Safety
- Prohibitive overtime costs
- Liability risks increase

Adverse Impact:

- Respond to in-progress and life threatening calls only
- Slow response time.
 - Deputies may be call from home, off-duty status.
- Medical service will wait for law enforcement arrival.
- Drastically curtailed , or discontinued services:
 - Follow-up investigations
 - Civil process
 - Phone/reporting
 - Dispatching
 - Criminal Investigations
 - Evidence tracking
 - Court Security
 - Prisoner transport
 - No traffic accident investigations
 - Search and Rescue

Funding County law enforcement is the responsibility of the Commissioners, according to Oregon law.

It is the responsibility of the Sheriff to provide the citizens with the highest quality of law enforcement services, in a professional, ethical, and fiscally responsible manner.



We are approaching an unprecedented shortfall relative to necessary funding in providing "adequate" levels of service. As the Sheriff, I must exercise due diligence in seeking out any available resources or revenue, wherever possible.

It is my responsibility to lessen the burden upon the taxpayers, if possible.

Responsible management:

JOSEPHINE COUNTY SHERIFF OFFICE

IN SUPPORT OF: HB3585

Passing this law truly provides Commissioners with the authority, and flexibility, to manage monies coming to our County.

Emergencies can happen anytime. The ability to shift monies “as needed” is a great tool for the County Commissioners.

With the looming threat of a potential financial crisis in the near future, the community needs to know we are prepared.