

State of Oregon
House Revenue Committee
Oregon State Capitol
March 16, 2011

Regarding: HB 3397
Presenter: Mike Hyder, Director of Special Programs
Oregon City School District

Key District Oversight Activities for Charter Schools:

- Review/approval/denial of charter school applications
- On-going monitoring of charter schools including contract maintenance
- Receiving, reviewing and delivering annual reports on charter schools
- Determining if charters should be renewed or revoked

What do these tasks look like in a district (Oregon City SD used as an example)?

1. District identifies a staff member to serve as the main charter schools liaison (Director of Special Programs).
2. Monthly meetings are held for charter school leaders with district staff.
3. District staff visits charter schools (in addition to the required annual site visit).
4. Departments Provide Services & Support to District Charter Schools:
 - Special Programs
 - School Improvement
 - Business Office
 - Human Resources
 - Operations
 - Special Services
 - District Office Staff
 - Superintendent's Cabinet

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Presenter: Wes Rogers, Business Manager
 Oregon City School District

INCREASES CHARTER SCHOOL MINIMUM PERCENTAGE TO 95%	
Section 1: (1), (2), (3); Page 1, Rows 13-27	
Charter ADMw affected	404
Per ADMw amount including federal stimulus funds	\$5,883
HB3397 Proposed 95% payment of K-8 ADMw	\$2,257,895
Current 80% payment of K-8 ADMw	\$1,901,386
Additional K-8 ADMw payments	\$356,509
<p>Oregon City School District will have to increase charter school payments by \$356,000 if the percentage is increased to 95%. The District is already projecting to cut an estimated \$9.2 million from next year's forecasted budget. The passage of this bill will only increase the amount of budget reductions facing the district for 2011-12 by an additional \$356,000. Now is not the time to increase financial mandates on local school districts.</p>	

ELIMINATES 50% SHARE WITH RESIDENT DISTRICTS - Section 1: (5)	
Section 1: (5); Page 1, Row 30; Page 2, Rows 1-8	
Per ADMw amount including federal stimulus funds	\$5,883
Estimated out-of-district charter K-12 ADMw	180
Estimated cost of 50% share with resident districts	\$82,000
<p>Oregon City School District will reduce charter school payments for 2011-12 by an estimated \$82,000 if the 50% share requirement is eliminated. With a projected budget shortfall for 2011-12 forecasted at \$9.2 million, this will reduce the amount of budget cuts necessary for 2011-12. The reduction of financial mandates on local school districts will offset necessary revenue reductions due to the severe recession.</p>	