

Overview: Oregon Tax Administration

House Revenue Committee

February 7, 2011



MEASURE: INFO RMATIONAL
EXHIBIT: A
HOUSE REVENUE COMMITTEE
DATE: 2/7/2011 PAGES: 11
SUBMITTED BY: ELIZABETH
THAN & HENRIKS

Oregon's Major Tax Programs

Income taxes—personal, corporate

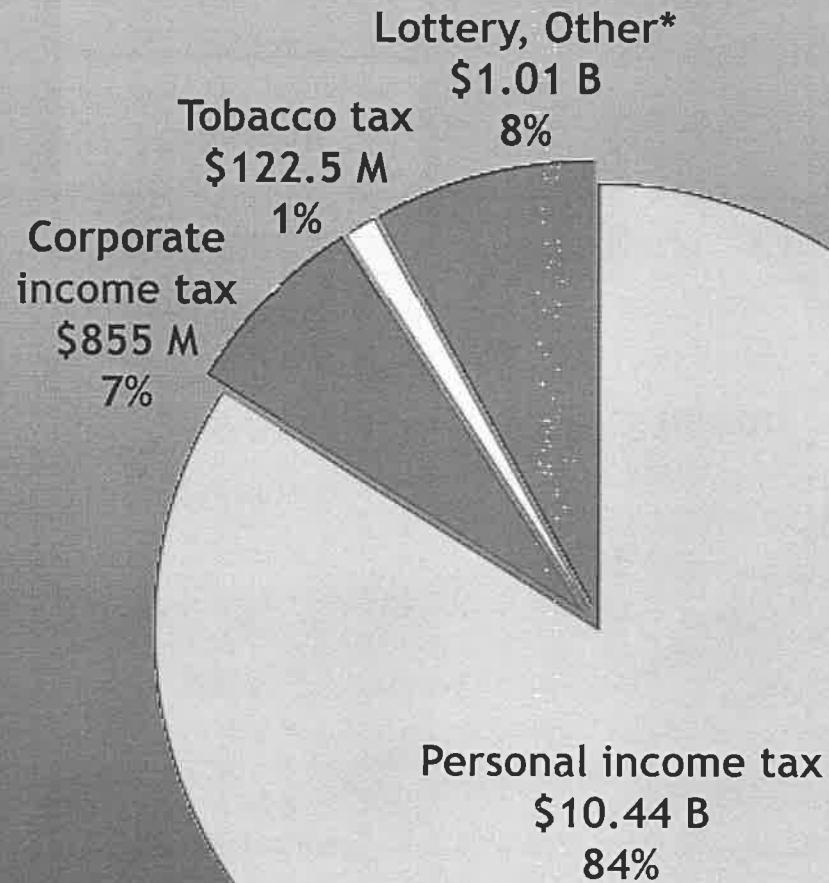
Property tax

Cigarette and other tobacco taxes



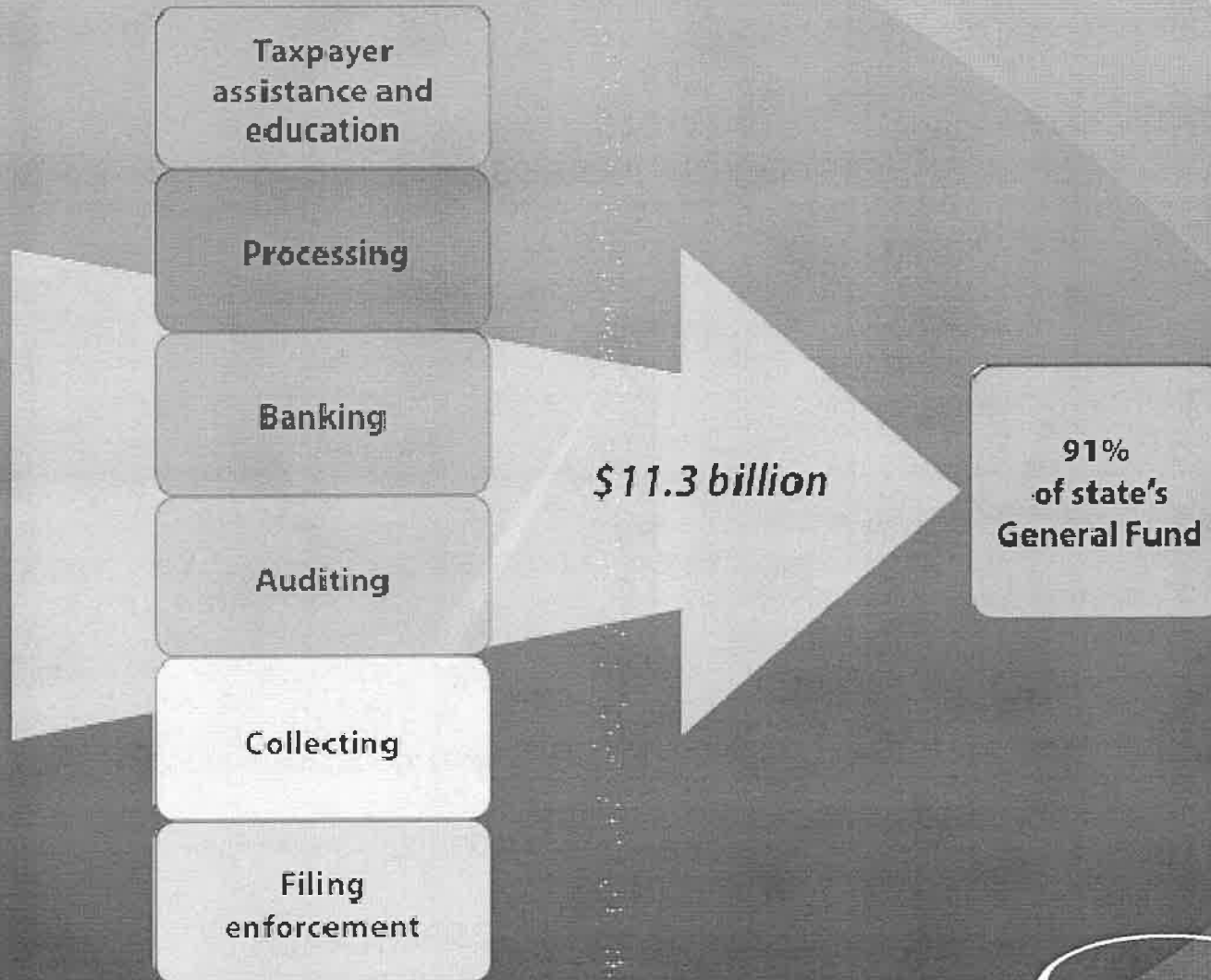
2009-11 General Fund

Total resources: \$12.43 billion



* Includes \$315 M of one-time transfers
December 2010 forecast

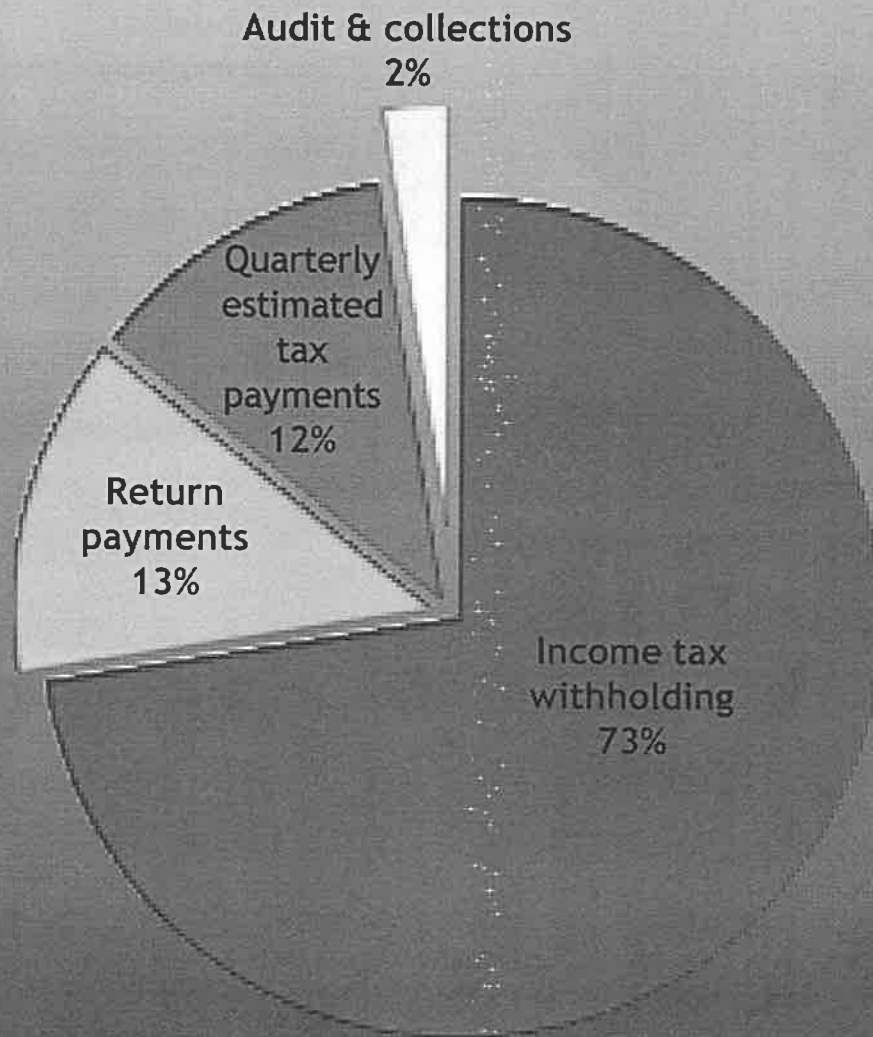
Income Tax Programs



December 2010 forecast

Personal Income Tax Revenues

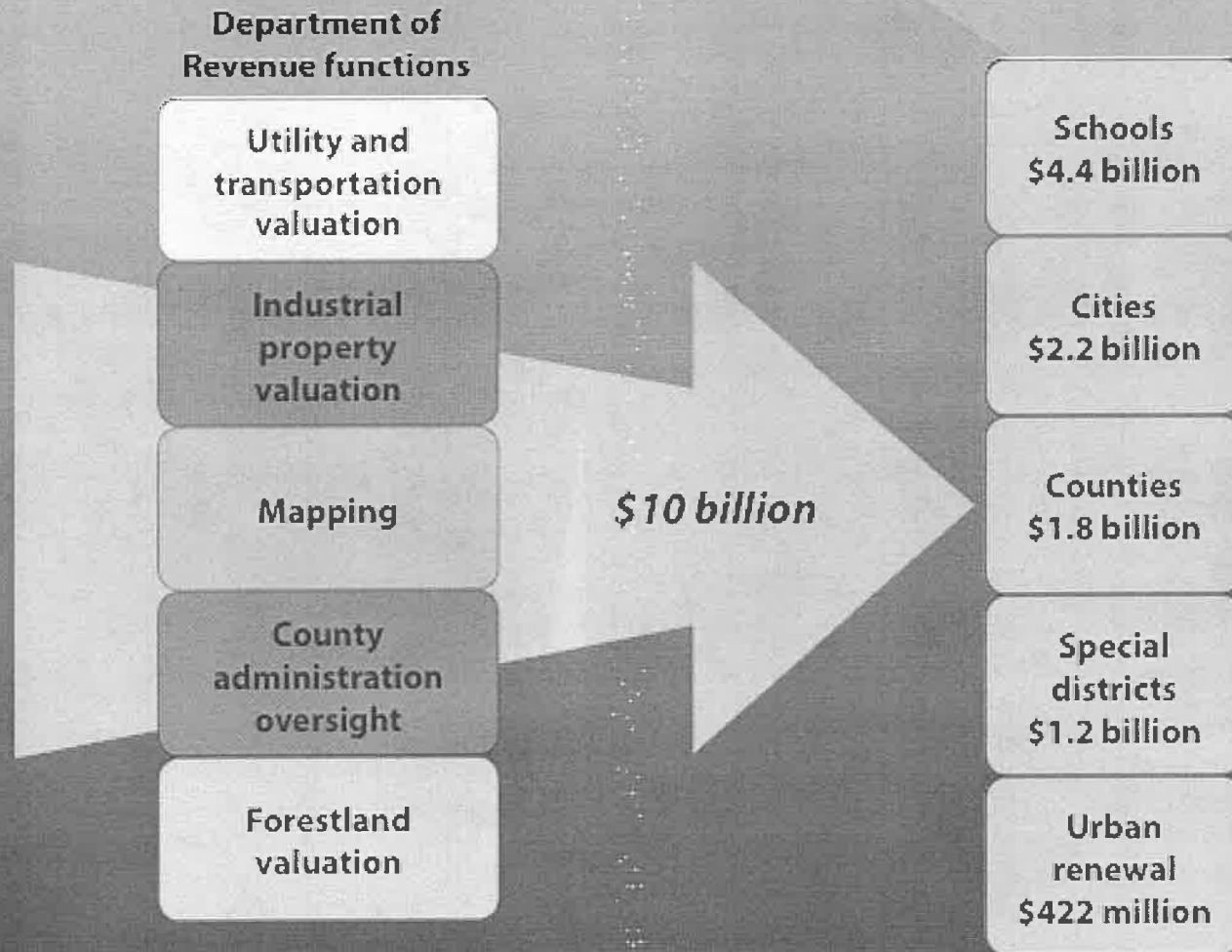
How they're paid



Fiscal year 2009



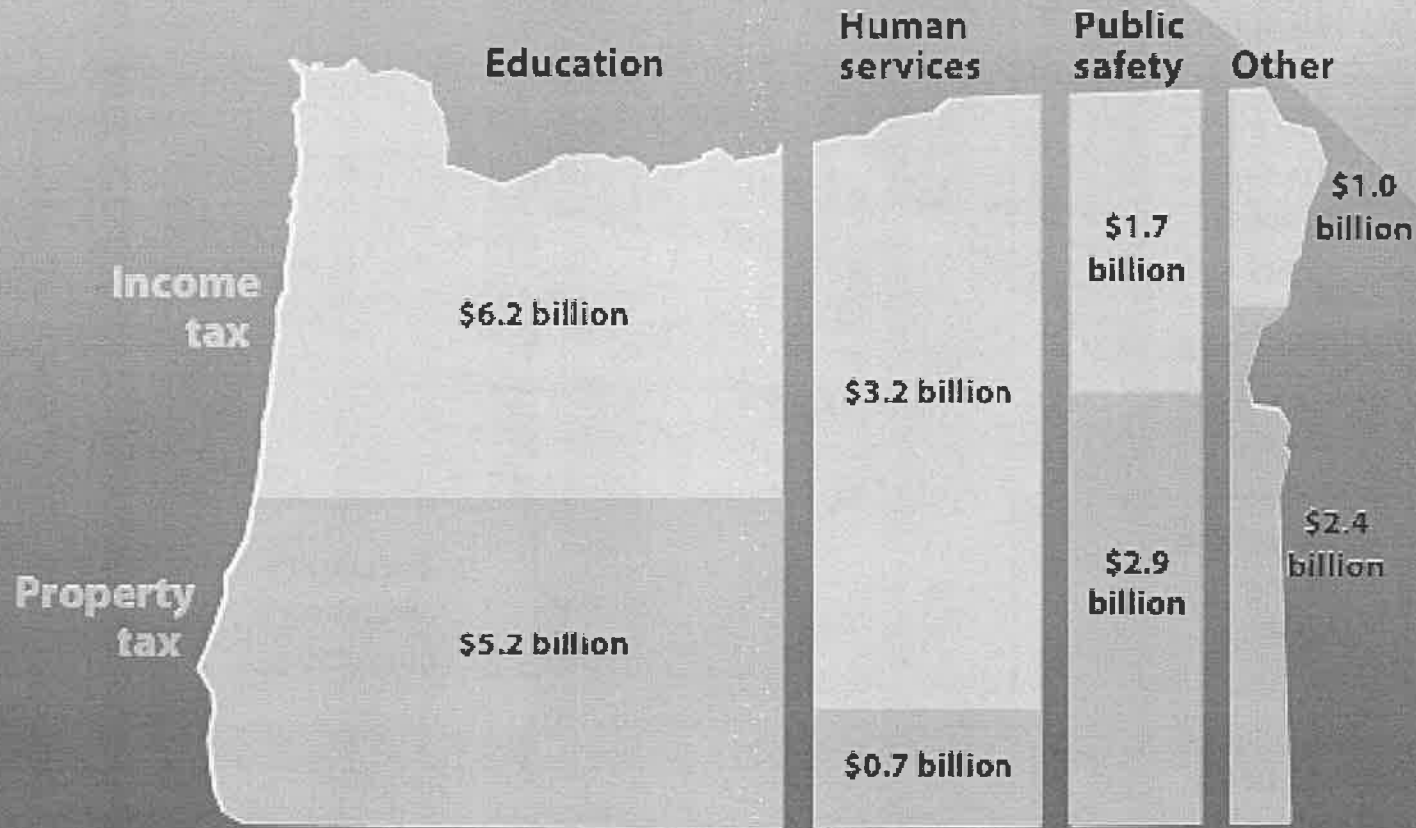
Property Tax Administration



2009-11 biennium
Source: DOR Research Section

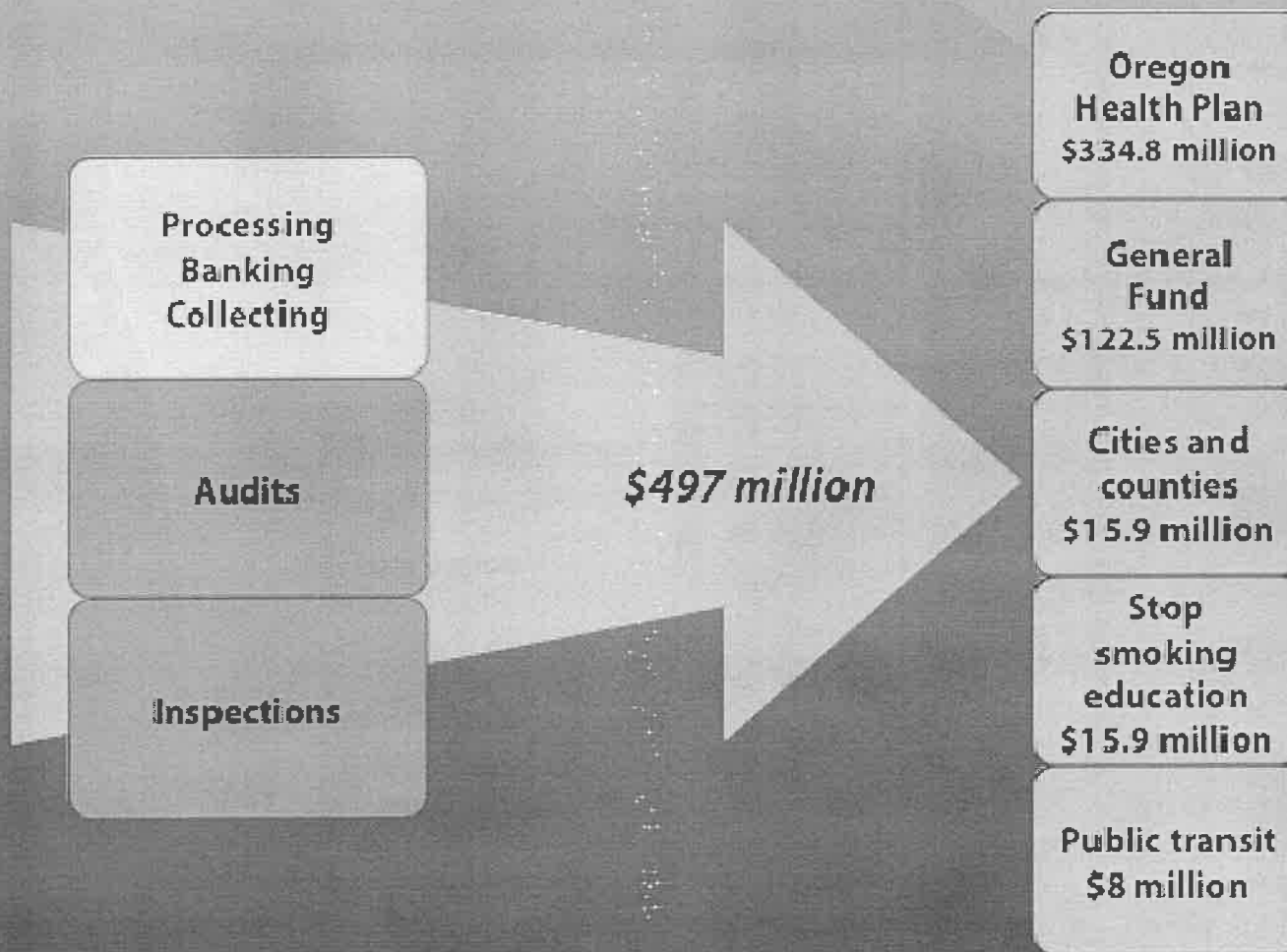
Funding of Core Services

State and local levels



Income tax	\$12.1 B	(December 2010 OEA forecast)
Property tax	\$11.2 B	(December 2010 AOC estimate)
TOTAL	\$23.3 B	

Cigarette & Tobacco Taxes



December 2010 forecast

2009-11 Special Projects & Results

As of December 31, 2010

Project	Projected revenue for biennium	Actual revenue through 12/31/10
Amnesty	\$16.7 M	\$47.3 M
Collections POP	\$19.3 M	\$36.2 M
Revenue speed-up	\$20.6 M	\$20.3 M
BOOST	\$7.5 M	\$3.3 M
Other Agency Accounts POP	\$9 M	\$6.8 M

Where We're Headed

DOR's 'True North' – Strategic business purpose

DOR purpose = healthy revenue systems

Trusted. Timely. Simple.

Targets:

- 100% paid voluntarily
- 100% accuracy
- Double value/efficiency



Compliance

- Make it easy to comply
- Intervene ASAP
- Maximum verification

Customer Satisfaction

- Provide the right services timely

Workforce Effectiveness

- Provide the best tools to do our work

Partnerships

- Leverage for maximum effectiveness

Other Taxes & Services DOR Administers

Inheritance tax

Small-owner timber tax

Emergency communications
(911) tax

Transit taxes

State lodging tax

Court fines and assessments

Hazardous substance fee

Other agency collections

Amusement device tax

Seniors, veterans, disabled
deferral programs

Petroleum load fee

Elderly Rental Assistance,
nonprofit homes for the
elderly

Forest products harvest tax

