

A-Engrossed
House Bill 5101

Ordered by the House February 23
Including House Amendments dated February 23

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]

Decreases specified biennial allocations from Administrative Services Economic Development Fund and Criminal Fine and Assessment Account. Decreases specified debt service obligation amounts for Oregon Department of Administrative Services.

Specifies amount of lottery ending balance to be transferred to school capital matching subaccount created within Education Stability Fund.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. Notwithstanding any other law allocating moneys from the Administrative**
5 **Services Economic Development Fund, the allocation to the Oregon Business Development**
6 **Department established by section 3 (1), chapter 905, Oregon Laws 2009, for the biennium**
7 **beginning July 1, 2009, is decreased by \$336,778.**

8 **SECTION 2. (1) Notwithstanding any other law allocating moneys from the Administra-**
9 **tive Services Economic Development Fund, the allocation to the Oregon Business Develop-**
10 **ment Department established by section 3 (5), chapter 905, Oregon Laws 2009, for the**
11 **biennium beginning July 1, 2009, is decreased by \$2,079,041.**

12 **(2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established**
13 **by section 18 (2)(b)(A), chapter 905, Oregon Laws 2009, is decreased by \$2,079,041.**

14 **SECTION 3. Notwithstanding any other law allocating moneys from the Administrative**
15 **Services Economic Development Fund, the allocation to the Department of Education es-**
16 **tablished by section 4, chapter 905, Oregon Laws 2009, for the biennium beginning July 1,**
17 **2009, is decreased by \$29,980,328.**

18 **SECTION 4. Notwithstanding any other law allocating moneys from the Administrative**
19 **Services Economic Development Fund, the allocation to the Problem Gambling Treatment**
20 **Fund established by section 6, chapter 905, Oregon Laws 2009, for the biennium beginning**
21 **July 1, 2009, is decreased by \$653,972.**

22 **SECTION 5. (1) Notwithstanding any other law allocating moneys from the Administra-**
23 **tive Services Economic Development Fund, the allocation to the Housing and Community**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 Services Department established by section 9a, chapter 905, Oregon Laws 2009, for the
2 biennium beginning July 1, 2009, is decreased by \$161,246.

3 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
4 by section 18 (2)(b)(C), chapter 905, Oregon Laws 2009, is decreased by \$161,246.

5 **SECTION 6.** (1) Notwithstanding any other law allocating moneys from the Administra-
6 tive Services Economic Development Fund, the allocation to the Oregon Department of Ad-
7 ministrative Services established by section 10, chapter 905, Oregon Laws 2009, for the
8 biennium beginning July 1, 2009, is decreased by \$1,555.

9 (2) Notwithstanding any other law allocating moneys from the Administrative Services
10 Economic Development Fund, the allocation to the Oregon Department of Administrative
11 Services established by section 11, chapter 905, Oregon Laws 2009, for the biennium beginning
12 July 1, 2009, is decreased by \$213,545.

13 (3) Notwithstanding any other law allocating moneys from the Administrative Services
14 Economic Development Fund, the allocation to the Oregon Department of Administrative
15 Services established by section 37, chapter 885, Oregon Laws 2009, for the biennium beginning
16 July 1, 2009, is decreased by \$215,100.

17 **SECTION 7.** (1) Notwithstanding any other law allocating moneys from the Administra-
18 tive Services Economic Development Fund, the allocation to the Department of Community
19 Colleges and Workforce Development established by section 13a, chapter 905, Oregon Laws
20 2009, for the biennium beginning July 1, 2009, is decreased by \$73,698.

21 (2) Notwithstanding any other law allocating moneys from the Administrative Services
22 Economic Development Fund, the allocation to the Department of Community Colleges and
23 Workforce Development established by section 13b, chapter 905, Oregon Laws 2009, for the
24 biennium beginning July 1, 2009, is decreased by \$376,500.

25 (3) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
26 by section 18 (2)(b)(H), chapter 905, Oregon Laws 2009, is decreased by \$450,198.

27 **SECTION 8.** Notwithstanding any other law allocating moneys from the Administrative
28 Services Economic Development Fund, the allocation to the office of the Governor estab-
29 lished by section 14, chapter 905, Oregon Laws 2009, for the biennium beginning July 1, 2009,
30 is decreased by \$72,315.

31 **SECTION 9.** Notwithstanding any other law allocating moneys from the Administrative
32 Services Economic Development Fund, the allocation to the Oregon Department of Admin-
33 istrative Services established by section 16, chapter 905, Oregon Laws 2009, for the biennium
34 beginning July 1, 2009, is decreased by \$3,270,834.

35 **SECTION 10.** (1) Notwithstanding any other law allocating moneys from the Administra-
36 tive Services Economic Development Fund, the allocation to the State Forestry Department
37 established by section 17a, chapter 905, Oregon Laws 2009, for the biennium beginning July
38 1, 2009, is decreased by \$133,465.

39 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established
40 by section 18 (2)(b)(J), chapter 905, Oregon Laws 2009, is decreased by \$133,465.

41 **SECTION 11.** (1) Notwithstanding any other law allocating moneys from the Administra-
42 tive Services Economic Development Fund, the allocation to the Oregon Department of Ad-
43 ministrative Services established by section 17c, chapter 905, Oregon Laws 2009, for the
44 biennium beginning July 1, 2009, is decreased by \$156,951.

45 (2) Notwithstanding section 18, chapter 905, Oregon Laws 2009, the amount established

1 by section 18 (2)(b)(D), chapter 905, Oregon Laws 2009, is decreased by \$156,951.

2 **SECTION 12.** Notwithstanding any other law allocating moneys from the Criminal Fine
3 and Assessment Account, the allocation to the Department of Public Safety Standards and
4 Training established by section 3 (1), chapter 861, Oregon Laws 2009, for the biennium be-
5 ginning July 1, 2009, is decreased by \$1,800,000.

6 **SECTION 13.** (1) Notwithstanding ORS 461.558 and except as provided in subsection (2)
7 of this section, for the biennium beginning July 1, 2009, the amount of the lottery ending
8 balance transferred as provided in ORS 461.558 to the school capital matching subaccount
9 created within the Education Stability Fund by section 4 (8), Article XV of the Oregon Con-
10 stitution, shall be an amount equal to the greater of:

11 (a) The difference between the lottery ending balance and the total amount of the de-
12 creases in allocations made by sections 1 to 11 of this 2010 Act; or

13 (b) Zero.

14 (2) For purposes of subsection (1) of this section, the decreases in allocations made by
15 sections 1 to 11 of this 2010 Act do not include the decrease made by section 6 (3) of this 2010
16 Act.

17 **SECTION 14.** This 2010 Act being necessary for the immediate preservation of the public
18 peace, health and safety, an emergency is declared to exist, and this 2010 Act takes effect
19 on its passage.

20 _____