

Enrolled
House Bill 5100

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending section 2, chapter 676, Oregon Laws 2009, and section 20, chapter 910, Oregon Laws 2009; repealing section 45, chapter 660, Oregon Laws 2009, and section 2, chapter 910, Oregon Laws 2009; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 673, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Justice, is increased by \$1,531,744 for investigating and prosecuting drug trafficking organizations and gang violence.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 673, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Justice, is increased by \$1,603,405 for federal grants relating to reducing mortgage fraud, investigating and prosecuting individuals who target children on the Internet, reducing violence against women and paying medical and other costs related to victims of person crimes.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 673, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, is increased by \$510,000 for costs related to training, investigating and prosecuting issues related to domestic abuse.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 673, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, is increased by \$337,265 for the processing and collecting of revenue for crime victims' programs.

SECTION 2. For the biennium beginning July 1, 2009, expenditures by the Department of Justice from the Department of Justice Protection and Education Revolving Account under ORS 180.095 (1)(a) for payments of restitution and refunds are not limited.

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 680, Oregon Laws 2009, for the biennium be-

ginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the State Parks and Recreation Department, is increased by \$122,500 for a forest fuels reduction project in Collier Memorial State Park in Klamath County.

SECTION 4. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 5, chapter 730, Oregon Laws 2009, for the biennium beginning July 1, 2009, for allocation to the State Forestry Department for fire protection expenses, is decreased by \$2,137,020.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (2), chapter 730, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$2,137,020 for costs associated with contracting for large air tankers and helicopters to supplement fire suppression resources for the 2009 fire season.

SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 20 (2), chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, is increased by \$1,343,662 for electronic court.

SECTION 6. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2009, for the Department of Human Services are changed by the amounts specified:

Agency/Program/Funds	2009 Oregon Laws Chapter/ Section	Adjustment
Department of Human Services:		
Administrative Services		
General Fund	ch. 732 1(1)	+\$8,614,089
Other funds	ch. 732 2(1)	-\$11,539,515
Federal funds	ch. 732 4(1)	+\$2,151,581
Children, Adults and Families		
General Fund	ch. 732 1(2)	+\$33,071,933
Other funds	ch. 732 2(2)	-\$9,735,418
Federal funds	ch. 732 4(2)	+\$9,654,001
Health Services		
General Fund	ch. 732 1(3)	-\$70,048,314
Other funds	ch. 732 2(3)	+\$62,264,204
Lottery funds	ch. 732 3	-\$653,972
Federal funds	ch. 732 4(3)	-\$12,748,552
Seniors and People with Disabilities		
General Fund	ch. 732 1(4)	+\$18,706,276
Other funds	ch. 732 2(4)	-\$2,548,717
Federal funds	ch. 732 4(4)	+\$93,279,805

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 663, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds received from the Department of Human Services for family preservation and support and other services supporting children and families, but excluding lottery funds and federal funds not described in this section, collected or received by the State Commission on Children and Families, is increased by \$938,274 for expenditures related to private foundation grants for Reconnecting Foster Youth with Families and for Reading for Healthy Families.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 665, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 665, Oregon Laws 2009, collected or received by the Employment Department, is increased by \$1,250,000 for expenditures related to labor market information enhancement.

SECTION 9. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 671, Oregon Laws 2009, as the maximum limit for payment of expenses and debt service, from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the United States Department of Housing and Urban Development for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the Housing and Community Services Department, is increased by \$131,163 for operations.

SECTION 10. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 671, Oregon Laws 2009, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 5, chapter 671, Oregon Laws 2009, collected or received by the Housing and Community Services Department, is increased by \$20,452,513 for expenditures related to cash grants exchanged for or in lieu of federal low-income housing tax credits as authorized by section 1602 of the American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 671, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in sections 2 and 5, chapter 671, Oregon Laws 2009, collected or received by the Housing and Community Services Department, is increased by \$6,829,635 for expenditures related to administration of the Neighborhood Stabilization Program grant from the United States Department of Housing and Urban Development.

SECTION 11. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 116, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, is increased by \$222,361 for implementation of portions of the Enhancing State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency Initiative grant awarded by the United States Department of Energy.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 116, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Public Utility Commission of Oregon, is increased by \$416,474 for expenditures related to the Oregon Electricity Regulators Assistance Project.

SECTION 12. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (15), chapter 739, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, is increased by \$700,000 for transportation work zone safety patrol grants.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 739, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 1, chapter 739, Oregon Laws 2009, collected or received by the Department of Transportation, is increased by \$2,000,000 for transportation safety grants.

SECTION 13. (1) For the biennium beginning July 1, 2009, expenditures by the Oregon Department of Administrative Services for the federal funds debt service on Build America Bonds are not limited.

(2) For the biennium beginning July 1, 2009, expenditures by the Department of Human Services for the federal funds debt service on Build America Bonds are not limited.

(3) For the biennium beginning July 1, 2009, expenditures by the Oregon Military Department for the federal funds debt service on Build America Bonds are not limited.

(4) For the biennium beginning July 1, 2009, expenditures by the Oregon Youth Authority for the federal funds debt service on Build America Bonds are not limited.

(5) For the biennium beginning July 1, 2009, expenditures by the Department of Community Colleges and Workforce Development for the federal funds debt service on Build America Bonds are not limited.

(6) For the biennium beginning July 1, 2009, expenditures by the Oregon University System for the federal funds debt service on Build America Bonds are not limited.

(7) For the biennium beginning July 1, 2009, expenditures by the Department of Transportation for the federal funds debt service on Build America Bonds are not limited.

(8) For the biennium beginning July 1, 2009, expenditures by the State Department of Energy for the federal funds debt service on Build America Bonds are not limited.

(9) For the biennium beginning July 1, 2009, expenditures by the Department of Corrections for the federal funds debt service on Build America Bonds are not limited.

SECTION 14. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in sections 4 and 5, chapter 727, Oregon Laws 2009, collected or received by the Department of Community Colleges and Workforce Development, is increased by \$2,153,427 for a State Energy Sector Partnership and Training grant.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 5, chapter 727, Oregon Laws 2009, collected or received by the Department of Community Colleges and Workforce Development for the Oregon Youth Conservation Corps, is increased by \$3,125,000 for the Oregon Youth Employment Initiative.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 6, chapter 727, Oregon Laws 2009, collected or received by the Department of Community Colleges and Workforce Development for the Department of Community Colleges and Workforce Development, is increased by \$478,460 for a State Labor Market Information Improvement Grant.

SECTION 15. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or

other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department for business, innovation and trade, is decreased by \$18,989.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department, is increased by \$531,520 for infrastructure financing.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (1), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department for business, innovation and trade, is increased by \$5,000,000 for federal grants relating to development of a biomass utilization project in Grant County.

SECTION 16. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, is increased by \$760,781 for education, treatment and other services provided to offenders.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections, is increased by \$1,362,077 for services related to workplace and community transition training and for the costs of incarcerating illegal aliens.

SECTION 17. Notwithstanding any other law limiting expenditures, the amount of \$700,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections for capital improvements, including repair of the wastewater treatment system at the Deer Ridge Correctional Institution and installation of a solar water heating system at the Eastern Oregon Correctional Institution.

SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$60,000 for forensic services requested by Western Oregon University.

SECTION 19. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 736, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands, is increased by \$1,268,061 for expenses related to the Portland Harbor.

SECTION 20. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$2,825,910, to be allocated to the Department of State Lands for expenses related to expert witness fees for the Portland Harbor.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 736, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Lands, is increased by \$39,700 for Natural Heritage Advisory Council grant-supported projects.

SECTION 22. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 643, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 643, Oregon Laws 2009, collected or received by the State Department of Agriculture, is increased by \$397,081.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 643, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 643, Oregon Laws 2009, collected or received by the State Department of Agriculture, is increased by \$108,796 for costs related to management oversight of commodity inspections.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (2), chapter 643, Oregon Laws 2009, for the biennium beginning July 1, 2009, for food safety, is decreased by \$400,000.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Agriculture by section 1 (3), chapter 643, Oregon Laws 2009, for the biennium beginning July 1, 2009, for natural resources is increased by \$225,000.

SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Naturopathic Examiners, is increased by \$49,781 for the purpose of conducting investigations.

SECTION 24. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 2 (1), chapter 646, Oregon Laws 2009, for the biennium beginning July 1, 2009, for allocation to the Columbia River Gorge Commission for operating expenses, is decreased by \$25,000.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Columbia River Gorge Commission by section 1 (1), chapter 646, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$25,000 for the joint operating program.

SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$2,096,756 for costs of replacing the Computer Aided Dispatch System and the Records Management System.

SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 685, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training for operations, is increased by \$706,000 for costs of additional basic law enforcement classes.

SECTION 27. There is appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$1,508,135 for deposit in the Fish and Wildlife Deferred Maintenance Subaccount established under ORS 496.303 (7).

SECTION 28. Section 2, chapter 676, Oregon Laws 2009, is amended to read:

Sec. 2. *[Notwithstanding any other law limiting expenditures, the amount of \$4,575,874 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.]* **Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee for the following purposes:**

(1) Operations..... \$ 2,798,440

(2) Debt Service..... \$ 2,000,000

SECTION 29. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (4), chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, for debt service on the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution, is increased by \$350,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 6, chapter 727, Oregon Laws 2009, collected or received by the Department of Community Colleges and Workforce Development for debt service, is decreased by \$350,000.

SECTION 30. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, for community corrections, is increased by \$103,784,840.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, for operations and health services, is decreased by \$103,784,840.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections for administration, public services and general services, is decreased by \$1,425,912 for deferred maintenance project management staff.

SECTION 31. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, for patrol services, criminal investigations and gaming enforcement, is increased by \$8,088,305 for new trooper positions.

SECTION 32. Section 45, chapter 660, Oregon Laws 2009, is repealed.

SECTION 33. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 665, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and moneys appropriated to the Employment Department by section 3, chapter 665, Oregon Laws 2009, but excluding lottery funds and federal funds other than those described in section 3, chapter 665, Oregon Laws 2009,

collected or received by the Employment Department for operations, is decreased by \$2,274,093.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 665, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 665, Oregon Laws 2009, collected or received by the Employment Department, is increased by \$1,769,793.

SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 1 (1), chapter 686, Oregon Laws 2009, for the biennium beginning July 1, 2009, for services provided by the Department of Veterans' Affairs, is increased by \$40,245.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 686, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs for administration, grants and services supplied to veterans, is increased by \$334,260.

SECTION 35. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Business Development Department for Arts and Cultural Trust, is decreased by \$26,247.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4 (4), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Business Development Department for Arts, is increased by \$26,247.

SECTION 36. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Examiners of Licensed Dietitians, is decreased by \$249.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board, is decreased by \$3,894.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine, is decreased by \$1,579.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board, is decreased by \$987.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,

including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Radiologic Technology, is decreased by \$2,357.

(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 6, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology, is decreased by \$1,103.

(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter 157, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board, is decreased by \$1,762.

SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 88, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Pharmacy, is increased by \$12,511.

SECTION 38. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 650, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Health Licensing Agency, is decreased by \$580.

SECTION 39. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (3), chapter 730, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 730, Oregon Laws 2009, collected or received by the State Forestry Department for private forests, is decreased by \$400,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 730, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 2, chapter 730, Oregon Laws 2009, collected or received by the State Forestry Department for agency administration, is increased by \$400,000.

SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 722, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$381,307.

SECTION 41. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (1), chapter 648, Oregon Laws 2009, for the biennium beginning July 1, 2009, for air quality, is decreased by \$135,411.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (2), chapter 648, Oregon Laws 2009, for the biennium beginning July 1, 2009, for water quality, is decreased by \$188,298.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 648, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from congestion mitigation and air quality grants, for drinking water protection, beach bacteria monitoring, laboratory accreditation and the Tillamook Estuary Partnership and for smoke monitoring laboratory services, but excluding lottery funds and

federal funds not described in section 2, chapter 648, Oregon Laws 2009, collected or received by the Department of Environmental Quality for water quality, is decreased by \$3,573.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 648, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the Department of Environmental Quality for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution, is decreased by \$10,400.

(5) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Environmental Quality by section 1 (3), chapter 648, Oregon Laws 2009, for the biennium beginning July 1, 2009, for land quality, is decreased by \$28,423.

SECTION 42. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 680, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department for administration, is decreased by \$19,925.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 680, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department for operations/recreation programs, is decreased by \$225,817.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 680, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for administration, is increased by \$368,887.

(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 680, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for operations/recreation programs, is decreased by \$124,183.

(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 680, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for Oregon State Fair operations, is increased by \$1,038.

SECTION 43. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the State Department of Fish and Wildlife by section 1 (3), chapter 668, Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Administrative Services Division, is decreased by \$1,155,543.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 668, Oregon Laws 2009, for the biennium beginning July 1, 2009 as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2009, collected or received by the State Department of Fish and Wildlife is increased by \$800,000.

SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 734, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds, other

than those described in section 2, chapter 734, Oregon Laws 2009, collected or received by the Oregon Military Department for capital improvement, is decreased by \$619,000.

SECTION 45. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1, chapter 655, Oregon Laws 2009, for the biennium beginning July 1, 2009, for administrative expenses, is decreased by \$70,000.

SECTION 46. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (3), chapter 684, Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Contract and Business Services Division, is decreased by \$298,317.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 684, Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Appellate Division, is increased by \$298,317.

SECTION 47. Section 20, chapter 910, Oregon Laws 2009, is amended to read:

Sec. 20. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by [section ___, chapter 723, Oregon Laws 2009,] **section 2, chapter 723, Oregon Laws 2009**, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this [section] **subsection**, collected or received by the Judicial Department, is increased by [\$6,500,000] **\$22,002,005** for the Judicial System Surcharge Account.

(2) Notwithstanding any other law limiting expenditures, the amount of \$5,328,209 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department for electronic court.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$49,536.

(4) Notwithstanding any other law limiting expenditures, the amount of \$345,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, for financing costs related to certificates of participation.

SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 21 (1), chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Defense Services Commission for the Judicial System Surcharge Account, is increased by \$8,880,573.

SECTION 49. Notwithstanding any other law limiting expenditures, the amount of \$100,000 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Fiscal Officer from the Judicial System Surcharge Account.

SECTION 50. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon University System by section 1 (1), chapter 670, Oregon Laws 2009, for the biennium beginning July 1, 2009, for education and general services of higher education, is increased by \$409,976.

SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 47 (3), chapter 910, Oregon Laws 2009, for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon University System, is decreased by \$409,976.

SECTION 52. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education by section 1, chapter 635, Oregon Laws 2009, for the biennium beginning July 1, 2009, for the State School Fund, is decreased by \$409,976.

SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 51 (4), chapter 910, Oregon Laws 2009, for the fiscal year beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Education for the State School Fund, is increased by \$409,976.

SECTION 54. Notwithstanding any other provision of law, the General Fund appropriation made to the Employment Relations Board by section 1, chapter 666, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$15,000.

SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 722, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is increased by \$627,589.

SECTION 56. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Employment Department by section 1, chapter 665, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$331,607.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 665, Oregon Laws 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 3, chapter 665, Oregon Laws 2009, collected or received by the Employment Department, is increased by \$331,607.

SECTION 57. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for operations by section 1 (1), chapter 729, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$43,690.

(2) In addition to and not in lieu of any other appropriation, there is appropriated to the Department of Education, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$1,000,000 to be distributed as grants-in-aid for Early Head Start education.

SECTION 58. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Student Assistance Commission by section 1 (1), chapter 737, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$4,700,000.

SECTION 59. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$5,000,000, to be allocated to the Oregon Student Assistance Commission for payments to individuals and institutions.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 60. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 1, chapter 741, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$172,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 741, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife Foundation, but excluding lottery funds and federal funds not described in section 2, chapter 741, Oregon Laws 2009, collected or received by the Water Resources Department is increased by \$172,000.

SECTION 61. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 41 (2), chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the State Forestry Department from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs relating to the purchase of land in the Gilchrist Forest is decreased by \$133,465.

SECTION 62. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 671, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Housing and Community Services Department for lottery bonds is decreased by \$161,246.

SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 379, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, and federal funds, collected or received by the Oregon Medical Board is increased by \$74,756.

SECTION 64. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Education for the State School Fund by section 1, chapter 635, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$29,980,328.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 635, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Education for the State School Fund is decreased by \$29,980,328.

SECTION 65. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 685, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, is decreased by \$1,600,000.

SECTION 66. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice, by section 1, chapter 673, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$75,000.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services, Administrative Services, by section 1 (1), chapter 732, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$75,000 for a payment to Project Clean Slate.

SECTION 67. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1 (1), chapter 728, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$171,461 for district attorney compensation.

SECTION 68. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$1,941,875 for savings related to vacancies and fuel costs.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$142,122 for savings related to vacancies and services and supplies.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (3), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$203,746 for savings related to vacancies.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (6), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$669,981 for savings related to debt service requirements.

SECTION 69. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Police, is increased by \$47,742 for debt service payments.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds collected or received by the Department of State Police, is increased by \$770,849 for receipt of federal grant funds relating to background checks.

SECTION 70. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (5), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$4,181,890 for savings related to debt service requirements.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$471,089 for the estimated costs of changes in the earned credit program.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections for administration, public services, general services and human resources by section 1 (2), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$2,500,000 for undesignated reductions.

(4) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections for transitional services by section 1 (3), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$1,500,000 for undesignated reductions.

SECTION 71. Notwithstanding any other provision of law, the General Fund appropriation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter 681, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$443,208 for costs related to Attorney General legal services, psychiatric evaluations and other costs.

SECTION 72. Notwithstanding any other provision of law, the General Fund appropriation made to the State Commission on Children and Families by section 1, chapter 663, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$1,000,000 for relief nurseries.

SECTION 73. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 731, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Office of the Governor for the Economic Revitalization Team is decreased by \$72,315.

SECTION 74. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$30,000,000 to be allocated to the Department of Human Services for costs of increased caseloads and increases in cost-per-case and for program needs.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 75. Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$2,037,306.

SECTION 76. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$1,000,000.

SECTION 77. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$3,500,000, to be allocated to the Public Defense Services Commission for the costs associated with providing public defense.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 78. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$12,282,457.

SECTION 79. Section 2, chapter 910, Oregon Laws 2009, is repealed.

SECTION 80. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1, chapter 655, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$174,300.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 2, chapter 655, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$200,000.

SECTION 81. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Youth Authority by section 1 (1), chapter 725, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$774,634.

SECTION 82. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development for operations by section 1 (1), chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$82,496.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other than those described in section 4 or 5, chapter 727, Oregon Laws 2009, collected or received by the Department of Community Colleges and Workforce Development is increased by \$11,598.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 7, chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Department of Community Colleges and Workforce Development from lottery moneys allocated from the Administrative Services Economic Development Fund to the department for debt service on lottery bonds is decreased by \$376,500.

SECTION 83. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department is decreased by \$287,076.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (4), chapter 721, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Business Development Department for debt service is decreased by \$2,079,041.

SECTION 84. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Bureau of Labor and Industries by section 1, chapter 724, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$241,600.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 724, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Bureau of Labor and Industries, is increased by \$190,926.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 724, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment by the Bureau of Labor and Industries of administrative expenses from the Wage Security Fund is increased by \$25,674.

SECTION 85. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 686, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but excluding lottery funds and federal funds, collected or received by the Department of Veterans' Affairs for administration, grants and services supplied to veterans, is increased by \$90,000 for expenses for Educational Aid grants from the Veterans' Small Business Repair Loan Fund.

SECTION 86. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$168,359, to be allocated to the Department of Veterans' Affairs for educational benefits for veterans.

(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2010, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

SECTION 87. (1) Notwithstanding any other law limiting expenditures, the amount of \$2,694,971 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services, for debt service on projects funded with certificates of participation sold under chapter 2, Oregon Laws 2009.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Department of Administrative Services by section 4 (1), chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$2,694,971.

SECTION 88. (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Psychiatric Security Review Board, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$227,377 for the records and relief program established by chapter 826, Oregon Laws 2009.

(2) Notwithstanding any other law limiting expenditures, the amount of \$109,762 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Psychiatric Security Review Board for the records and relief program established by chapter 826, Oregon Laws 2009.

SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 723, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, is increased by \$117,424.

SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 20 (2), chapter 910, Oregon Laws 2009, for the biennium

beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department is increased by \$5,500,000 for electronic court.

SECTION 91. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 723, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Judicial Department, is increased by \$74,370.

SECTION 92. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 4, chapter 657, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses to support the county fairs in this state from lottery moneys allocated from the Administrative Services Economic Development Fund to the Oregon Department of Administrative Services that are deposited in the County Fair Account established under ORS 565.445, is decreased by \$213,545.

SECTION 93. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 56 (2)(c), chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses by the Oregon Department of Administrative Services from lottery moneys allocated from the Administrative Services Economic Development Fund for debt service and related costs, is decreased by \$156,951.

SECTION 94. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 643, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the State Department of Agriculture for deposit in the County Fair Account established by ORS 565.445 to support county fairs, is decreased by \$1,555.

SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon University System by section 1 (1), chapter 670, Oregon Laws 2009, for the biennium beginning July 1, 2009, for education and general services of higher education is decreased by \$67,139.

SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Transportation by section 31 (3), chapter 910, Oregon Laws 2009, for the biennium beginning July 1, 2009, for Senior and Disabled Transportation Operating Grants is decreased by \$2,300,000.

SECTION 97. Notwithstanding any other provision of law limiting expenditures, the limitation on expenditures established by section 1 (13), chapter 739, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in section 1, chapter 739, Oregon Laws 2009, collected or received by the Department of Transportation, for Senior and Disabled Transportation Operating Grants is increased by \$2,300,000.

SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Public Defense Services Account is decreased by \$155,000.

SECTION 99. Notwithstanding any other provision of law, the General Fund appropriation made to the Public Defense Services Commission by section 1 (1), chapter 684, Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Appellate Division is increased by \$155,000.

SECTION 100. Notwithstanding any other provision of law, the General Fund appropriation made to the Oregon Military Department by section 1 (4), chapter 734, Oregon Laws 2009, for the biennium beginning July 1, 2009, for capital debt service and related costs is decreased by \$7,810.

SECTION 101. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (4), chapter 730, Oregon Laws 2009, for the biennium beginning July 1, 2009, for debt service is decreased by \$23,778.

SECTION 102. This 2010 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2010 Act takes effect on its passage.

Passed by House February 24, 2010

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Chief Clerk of House

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Speaker of House

Passed by Senate February 25, 2010

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President of Senate

Received by Governor:

.....M.,....., 2010

Approved:

.....M.,....., 2010

.....
Governor

Filed in Office of Secretary of State:

.....M.,....., 2010

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Secretary of State