

A-Engrossed
House Bill 5100

Ordered by the House February 23
Including House Amendments dated February 23

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Increases and decreases certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.

Makes biennial appropriations from General Fund to Department of Education and Emergency Board for specified purposes.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by specified state agencies.

Increases and decreases limitations on biennial expenditures for certain expenses for specified state agencies.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; creating new provisions; amending section 2, chapter 676,
3 Oregon Laws 2009, and section 20, chapter 910, Oregon Laws 2009; repealing section 45, chapter
4 660, Oregon Laws 2009, and section 2, chapter 910, Oregon Laws 2009; appropriating money;
5 limiting expenditures; and declaring an emergency.

6 **Be It Enacted by the People of the State of Oregon:**

7 **SECTION 1. (1) Notwithstanding any other law limiting expenditures, the limitation on**
8 **expenditures established by section 3, chapter 673, Oregon Laws 2009, for the biennium be-**
9 **ginning July 1, 2009, as the maximum limit for payment of expenses from federal funds col-**
10 **lected or received by the Department of Justice, is increased by \$1,531,744 for investigating**
11 **and prosecuting drug trafficking organizations and gang violence.**

12 **(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
13 **established by section 3, chapter 673, Oregon Laws 2009, for the biennium beginning July 1,**
14 **2009, as the maximum limit for payment of expenses from federal funds collected or received**
15 **by the Department of Justice, is increased by \$1,603,405 for federal grants relating to reduc-**
16 **ing mortgage fraud, investigating and prosecuting individuals who target children on the**
17 **Internet, reducing violence against women and paying medical and other costs related to**
18 **victims of person crimes.**

19 **(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
20 **established by section 2, chapter 673, Oregon Laws 2009, for the biennium beginning July 1,**
21 **2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
22 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
23 **received by the Department of Justice, is increased by \$510,000 for costs related to training,**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 investigating and prosecuting issues related to domestic abuse.

2 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 3 established by section 2, chapter 673, Oregon Laws 2009, for the biennium beginning July 1,
 4 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
 5 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
 6 received by the Department of Justice, is increased by \$337,265 for the processing and col-
 7 lecting of revenue for crime victims' programs.

8 **SECTION 2.** For the biennium beginning July 1, 2009, expenditures by the Department
 9 of Justice from the Department of Justice Protection and Education Revolving Account un-
 10 der ORS 180.095 (1)(a) for payments of restitution and refunds are not limited.

11 **SECTION 3.** Notwithstanding any other law limiting expenditures, the limitation on
 12 expenditures established by section 3 (4), chapter 680, Oregon Laws 2009, for the biennium
 13 beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds
 14 collected or received by the State Parks and Recreation Department, is increased by \$122,500
 15 for a forest fuels reduction project in Collier Memorial State Park in Klamath County.

16 **SECTION 4.** (1) Notwithstanding any other provision of law, the General Fund appropri-
 17 ation made to the Emergency Board by section 5, chapter 730, Oregon Laws 2009, for the
 18 biennium beginning July 1, 2009, for allocation to the State Forestry Department for fire
 19 protection expenses, is decreased by \$2,137,020.

20 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
 21 the State Forestry Department by section 1 (2), chapter 730, Oregon Laws 2009, for the
 22 biennium beginning July 1, 2009, is increased by \$2,137,020 for costs associated with con-
 23 tracting for large air tankers and helicopters to supplement fire suppression resources for
 24 the 2009 fire season.

25 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
 26 expenditures established by section 20 (2), chapter 910, Oregon Laws 2009, for the biennium
 27 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
 28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
 29 funds, collected or received by the Judicial Department, is increased by \$1,343,662 for elec-
 30 tronic court.

31 **SECTION 6.** Notwithstanding any other provision of law, the authorized appropriations
 32 and expenditure limitations for the biennium beginning July 1, 2009, for the Department of
 33 Human Services are changed by the amounts specified:

	2009	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
41 Department of Human		
42 Services:		
43 Administrative Services		
44 General Fund	ch. 732 1(1)	+\$8,614,089
45 Other funds	ch. 732 2(1)	-\$11,539,515

1	Federal funds	ch. 732 4(1)	+\$2,151,581
2	Children, Adults and		
3	Families		
4	General Fund	ch. 732 1(2)	+\$33,071,933
5	Other funds	ch. 732 2(2)	-\$9,735,418
6	Federal funds	ch. 732 4(2)	+\$9,654,001
7	Health Services		
8	General Fund	ch. 732 1(3)	-\$70,048,314
9	Other funds	ch. 732 2(3)	+\$62,264,204
10	Lottery funds	ch. 732 3	-\$653,972
11	Federal funds	ch. 732 4(3)	-\$12,748,552
12	Seniors and People		
13	with Disabilities		
14	General Fund	ch. 732 1(4)	+\$18,706,276
15	Other funds	ch. 732 2(4)	-\$2,548,717
16	Federal funds	ch. 732 4(4)	+\$93,279,805

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18

19 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 2, chapter 663, Oregon Laws 2009, for the biennium be-
21 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts, and including federal funds received from
23 the Department of Human Services for family preservation and support and other services
24 supporting children and families, but excluding lottery funds and federal funds not described
25 in this section, collected or received by the State Commission on Children and Families, is
26 increased by \$938,274 for expenditures related to private foundation grants for Reconnecting
27 Foster Youth with Families and for Reading for Healthy Families.

28 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 5, chapter 665, Oregon Laws 2009, for the biennium be-
30 ginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other
31 than those described in section 3, chapter 665, Oregon Laws 2009, collected or received by the
32 Employment Department, is increased by \$1,250,000 for expenditures related to labor market
33 information enhancement.

34 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter 671, Oregon Laws 2009, as the maximum
36 limit for payment of expenses and debt service, from fees, moneys or other revenues, in-
37 cluding Miscellaneous Receipts and federal funds from the United States Department of
38 Housing and Urban Development for contract services, but excluding lottery funds and fed-
39 eral funds not described in this section, collected or received by the Housing and Community
40 Services Department, is increased by \$131,163 for operations.

41 **SECTION 10.** (1) Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 4, chapter 671, Oregon Laws 2009, as the maximum limit
43 for payment of expenses from federal funds other than those described in sections 2 and 5,
44 chapter 671, Oregon Laws 2009, collected or received by the Housing and Community Services
45 Department, is increased by \$20,452,513 for expenditures related to cash grants exchanged for

1 or in lieu of federal low-income housing tax credits as authorized by section 1602 of the
2 American Recovery and Reinvestment Act of 2009 (P.L. 111-5).

3 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 4, chapter 671, Oregon Laws 2009, for the biennium beginning July 1,
5 2009, as the maximum limit for payment of expenses from federal funds other than those
6 described in sections 2 and 5, chapter 671, Oregon Laws 2009, collected or received by the
7 Housing and Community Services Department, is increased by \$6,829,635 for expenditures
8 related to administration of the Neighborhood Stabilization Program grant from the United
9 States Department of Housing and Urban Development.

10 **SECTION 11.** (1) Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 1 (1), chapter 116, Oregon Laws 2009, for the biennium
12 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Public Utility Commission of Oregon, is increased by
15 \$222,361 for implementation of portions of the Enhancing State Government Energy Assur-
16 ance Capabilities and Planning for Smart Grid Resiliency Initiative grant awarded by the
17 United States Department of Energy.

18 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 2, chapter 116, Oregon Laws 2009, for the biennium beginning July 1,
20 2009, as the maximum limit for payment of expenses from federal funds collected or received
21 by the Public Utility Commission of Oregon, is increased by \$416,474 for expenditures related
22 to the Oregon Electricity Regulators Assistance Project.

23 **SECTION 12.** (1) Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (15), chapter 739, Oregon Laws 2009, for the biennium
25 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
27 ment from the United States Department of Transportation, but excluding lottery funds and
28 federal funds not described in this section, collected or received by the Department of
29 Transportation, is increased by \$700,000 for transportation work zone safety patrol grants.

30 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
31 established by section 2 (5), chapter 739, Oregon Laws 2009, for the biennium beginning July
32 1, 2009, as the maximum limit for payment of expenses from federal funds other than those
33 described in section 1, chapter 739, Oregon Laws 2009, collected or received by the Depart-
34 ment of Transportation, is increased by \$2,000,000 for transportation safety grants.

35 **SECTION 13.** (1) For the biennium beginning July 1, 2009, expenditures by the Oregon
36 Department of Administrative Services for the federal funds debt service on Build America
37 Bonds are not limited.

38 (2) For the biennium beginning July 1, 2009, expenditures by the Department of Human
39 Services for the federal funds debt service on Build America Bonds are not limited.

40 (3) For the biennium beginning July 1, 2009, expenditures by the Oregon Military De-
41 partment for the federal funds debt service on Build America Bonds are not limited.

42 (4) For the biennium beginning July 1, 2009, expenditures by the Oregon Youth Authority
43 for the federal funds debt service on Build America Bonds are not limited.

44 (5) For the biennium beginning July 1, 2009, expenditures by the Department of Commu-
45 nity Colleges and Workforce Development for the federal funds debt service on Build Amer-

1 ica Bonds are not limited.

2 (6) For the biennium beginning July 1, 2009, expenditures by the Oregon University Sys-
3 tem for the federal funds debt service on Build America Bonds are not limited.

4 (7) For the biennium beginning July 1, 2009, expenditures by the Department of Trans-
5 portation for the federal funds debt service on Build America Bonds are not limited.

6 (8) For the biennium beginning July 1, 2009, expenditures by the State Department of
7 Energy for the federal funds debt service on Build America Bonds are not limited.

8 (9) For the biennium beginning July 1, 2009, expenditures by the Department of Cor-
9 rections for the federal funds debt service on Build America Bonds are not limited.

10 **SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 3, chapter 727, Oregon Laws 2009, for the biennium be-
12 ginning July 1, 2009, as the maximum limit for payment of expenses from federal funds other
13 than those described in sections 4 and 5, chapter 727, Oregon Laws 2009, collected or received
14 by the Department of Community Colleges and Workforce Development, is increased by
15 \$2,153,427 for a State Energy Sector Partnership and Training grant.

16 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
17 established by section 4, chapter 727, Oregon Laws 2009, for the biennium beginning July 1,
18 2009, as the maximum limit for payment of expenses from federal funds other than those
19 described in section 5, chapter 727, Oregon Laws 2009, collected or received by the Depart-
20 ment of Community Colleges and Workforce Development for the Oregon Youth Conserva-
21 tion Corps, is increased by \$3,125,000 for the Oregon Youth Employment Initiative.

22 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 2 (1), chapter 727, Oregon Laws 2009, for the biennium beginning July
24 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
25 including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds
26 described in section 6, chapter 727, Oregon Laws 2009, collected or received by the Depart-
27 ment of Community Colleges and Workforce Development for the Department of Community
28 Colleges and Workforce Development, is increased by \$478,460 for a State Labor Market In-
29 formation Improvement Grant.

30 **SECTION 15.** (1) Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter 721, Oregon Laws 2009, for the biennium
32 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Oregon Business Development Department for business,
35 innovation and trade, is decreased by \$18,989.

36 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 2 (2), chapter 721, Oregon Laws 2009, for the biennium beginning July
38 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
39 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
40 received by the Oregon Business Development Department, is increased by \$531,520 for
41 infrastructure financing.

42 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 4 (1), chapter 721, Oregon Laws 2009, for the biennium beginning July
44 1, 2009, as the maximum limit for payment of expenses from federal funds collected or re-
45 ceived by the Oregon Business Development Department for business, innovation and trade,

1 is increased by \$5,000,000 for federal grants relating to development of a biomass utilization
2 project in Grant County.

3 **SECTION 16.** (1) Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (3), chapter 860, Oregon Laws 2009, for the biennium
5 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the Department of Corrections, is increased by \$760,781 for
8 education, treatment and other services provided to offenders.

9 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 3, chapter 860, Oregon Laws 2009, for the biennium beginning July 1,
11 2009, as the maximum limit for payment of expenses from federal funds collected or received
12 by the Department of Corrections, is increased by \$1,362,077 for services related to workplace
13 and community transition training and for the costs of incarcerating illegal aliens.

14 **SECTION 17.** Notwithstanding any other law limiting expenditures, the amount of
15 \$700,000 is established for the biennium beginning July 1, 2009, as the maximum limit for
16 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
17 but excluding lottery funds and federal funds, collected or received by the Department of
18 Corrections for capital improvements, including repair of the wastewater treatment system
19 at the Deer Ridge Correctional Institution and installation of a solar water heating system
20 at the Eastern Oregon Correctional Institution.

21 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (3), chapter 862, Oregon Laws 2009, for the biennium
23 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, collected or received by the Department of State Police, is increased by \$60,000 for
26 forensic services requested by Western Oregon University.

27 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 1 (1), chapter 736, Oregon Laws 2009, for the biennium
29 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
31 funds, collected or received by the Department of State Lands, is increased by \$1,268,061 for
32 expenses related to the Portland Harbor.

33 **SECTION 20.** (1) In addition to and not in lieu of any other appropriation, there is ap-
34 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
35 General Fund, the amount of \$2,825,910, to be allocated to the Department of State Lands for
36 expenses related to expert witness fees for the Portland Harbor.

37 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
38 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
39 come available for any purpose for which the Emergency Board lawfully may allocate funds.

40 **SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (2), chapter 736, Oregon Laws 2009, for the biennium
42 beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds
43 collected or received by the Department of State Lands, is increased by \$39,700 for Natural
44 Heritage Advisory Council grant-supported projects.

45 **SECTION 22.** (1) Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (2), chapter 643, Oregon Laws 2009, for the biennium
2 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, and including federal funds for contract
4 services, but excluding lottery funds and federal funds not described in section 2, chapter 643,
5 Oregon Laws 2009, collected or received by the State Department of Agriculture, is increased
6 by \$397,081.

7 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 2 (4), chapter 643, Oregon Laws 2009, for the biennium beginning July
9 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, and including federal funds for contract services, but ex-
11 cluding lottery funds and federal funds not described in section 2, chapter 643, Oregon Laws
12 2009, collected or received by the State Department of Agriculture, is increased by \$108,796
13 for costs related to management oversight of commodity inspections.

14 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
15 the State Department of Agriculture by section 1 (2), chapter 643, Oregon Laws 2009, for the
16 biennium beginning July 1, 2009, for food safety, is decreased by \$400,000.

17 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
18 the State Department of Agriculture by section 1 (3), chapter 643, Oregon Laws 2009, for the
19 biennium beginning July 1, 2009, for natural resources is increased by \$225,000.

20 SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3, chapter 157, Oregon Laws 2009, for the biennium be-
22 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Board of Naturopathic Examiners, is increased by \$49,781
25 for the purpose of conducting investigations.

26 SECTION 24. (1) Notwithstanding any other provision of law, the General Fund appro-
27 priation made to the Emergency Board by section 2 (1), chapter 646, Oregon Laws 2009, for
28 the biennium beginning July 1, 2009, for allocation to the Columbia River Gorge Commission
29 for operating expenses, is decreased by \$25,000.

30 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
31 the Columbia River Gorge Commission by section 1 (1), chapter 646, Oregon Laws 2009, for
32 the biennium beginning July 1, 2009, is increased by \$25,000 for the joint operating program.

33 SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (4), chapter 862, Oregon Laws 2009, for the biennium
35 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Department of State Police, is increased by \$2,096,756 for
38 costs of replacing the Computer Aided Dispatch System and the Records Management Sys-
39 tem.

40 SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (1), chapter 685, Oregon Laws 2009, for the biennium
42 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Department of Public Safety Standards and Training for
45 operations, is increased by \$706,000 for costs of additional basic law enforcement classes.

SECTION 27. There is appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2009, out of the General Fund, the amount of \$1,508,135 for deposit in the Fish and Wildlife Deferred Maintenance Subaccount established under ORS 496.303 (7).

SECTION 28. Section 2, chapter 676, Oregon Laws 2009, is amended to read:

Sec. 2. *[Notwithstanding any other law limiting expenditures, the amount of \$4,575,874 is established for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee.]* **Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2009, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Legislative Administration Committee for the following purposes:**

- (1) Operations..... \$ 2,798,440
- (2) Debt Service..... \$ 2,000,000

SECTION 29. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Community Colleges and Workforce Development by section 1 (4), chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, for debt service on the outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution, is increased by \$350,000.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 727, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and those funds described in section 6, chapter 727, Oregon Laws 2009, collected or received by the Department of Community Colleges and Workforce Development for debt service, is decreased by \$350,000.

SECTION 30. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (4), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, for community corrections, is increased by \$103,784,840.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Corrections by section 1 (1), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, for operations and health services, is decreased by \$103,784,840.

(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 860, Oregon Laws 2009, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections for administration, public services and general services, is decreased by \$1,425,912 for deferred maintenance project management staff.

SECTION 31. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 862, Oregon Laws 2009, for the biennium beginning July 1, 2009, for patrol services, criminal investigations and gaming enforcement, is increased by \$8,088,305 for new trooper positions.

1 **SECTION 32.** Section 45, chapter 660, Oregon Laws 2009, is repealed.

2 **SECTION 33.** (1) Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (1), chapter 665, Oregon Laws 2009, for the biennium
4 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and moneys appropriated to the Employ-
6 ment Department by section 3, chapter 665, Oregon Laws 2009, but excluding lottery funds
7 and federal funds other than those described in section 3, chapter 665, Oregon Laws 2009,
8 collected or received by the Employment Department for operations, is decreased by
9 \$2,274,093.

10 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 5, chapter 665, Oregon Laws 2009, for the biennium beginning July 1,
12 2009, as the maximum limit for payment of expenses from federal funds other than those
13 described in section 3, chapter 665, Oregon Laws 2009, collected or received by the Employ-
14 ment Department, is increased by \$1,769,793.

15 **SECTION 34.** (1) Notwithstanding any other provision of law, the General Fund appro-
16 priation made to the Department of Veterans' Affairs by section 1 (1), chapter 686, Oregon
17 Laws 2009, for the biennium beginning July 1, 2009, for services provided by the Department
18 of Veterans' Affairs, is increased by \$40,245.

19 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 2 (1), chapter 686, Oregon Laws 2009, for the biennium beginning July
21 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts and the Oregon War Veterans' Bond Sinking Account, but
23 excluding lottery funds and federal funds, collected or received by the Department of
24 Veterans' Affairs for administration, grants and services supplied to veterans, is increased
25 by \$334,260.

26 **SECTION 35.** (1) Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (4), chapter 721, Oregon Laws 2009, for the biennium
28 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Oregon Business Development Department for Arts and
31 Cultural Trust, is decreased by \$26,247.

32 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 4 (4), chapter 721, Oregon Laws 2009, for the biennium beginning July
34 1, 2009, as the maximum limit for payment of expenses from federal funds collected or re-
35 ceived by the Oregon Business Development Department for Arts, is increased by \$26,247.

36 **SECTION 36.** (1) Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 1, chapter 157, Oregon Laws 2009, for the biennium be-
38 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Board of Examiners of Licensed Dietitians, is decreased
41 by \$249.

42 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 2, chapter 157, Oregon Laws 2009, for the biennium beginning July 1,
44 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
45 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or

1 received by the State Mortuary and Cemetery Board, is decreased by \$3,894.

2 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 3, chapter 157, Oregon Laws 2009, for the biennium beginning July 1,
4 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
6 received by the Oregon Board of Naturopathic Medicine, is decreased by \$1,579.

7 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 established by section 4, chapter 157, Oregon Laws 2009, for the biennium beginning July 1,
9 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
11 received by the Occupational Therapy Licensing Board, is decreased by \$987.

12 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 5, chapter 157, Oregon Laws 2009, for the biennium beginning July 1,
14 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
16 received by the Board of Radiologic Technology, is decreased by \$2,357.

17 (6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 6, chapter 157, Oregon Laws 2009, for the biennium beginning July 1,
19 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
21 received by the State Board of Examiners for Speech-Language Pathology and Audiology, is
22 decreased by \$1,103.

23 (7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
24 established by section 7, chapter 157, Oregon Laws 2009, for the biennium beginning July 1,
25 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
26 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
27 received by the Oregon State Veterinary Medical Examining Board, is decreased by \$1,762.

28 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 1, chapter 88, Oregon Laws 2009, for the biennium be-
30 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the State Board of Pharmacy, is increased by \$12,511.

33 **SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 1, chapter 650, Oregon Laws 2009, for the biennium be-
35 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the Oregon Health Licensing Agency, is decreased by \$580.

38 **SECTION 39.** (1) Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 3 (3), chapter 730, Oregon Laws 2009, for the biennium
40 beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds
41 other than those described in section 2, chapter 730, Oregon Laws 2009, collected or received
42 by the State Forestry Department for private forests, is decreased by \$400,000.

43 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 3 (1), chapter 730, Oregon Laws 2009, for the biennium beginning July
45 1, 2009, as the maximum limit for payment of expenses from federal funds other than those

1 described in section 2, chapter 730, Oregon Laws 2009, collected or received by the State
2 Forestry Department for agency administration, is increased by \$400,000.

3 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 1, chapter 722, Oregon Laws 2009, for the biennium be-
5 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the State Department of Energy, is increased by \$381,307.

8 **SECTION 41.** (1) Notwithstanding any other provision of law, the General Fund appro-
9 priation made to the Department of Environmental Quality by section 1 (1), chapter 648,
10 Oregon Laws 2009, for the biennium beginning July 1, 2009, for air quality, is decreased by
11 \$135,411.

12 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
13 the Department of Environmental Quality by section 1 (2), chapter 648, Oregon Laws 2009,
14 for the biennium beginning July 1, 2009, for water quality, is decreased by \$188,298.

15 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 2 (2), chapter 648, Oregon Laws 2009, for the biennium beginning July
17 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and
19 federal funds from congestion mitigation and air quality grants, for drinking water pro-
20 tection, beach bacteria monitoring, laboratory accreditation and the Tillamook Estuary
21 Partnership and for smoke monitoring laboratory services, but excluding lottery funds and
22 federal funds not described in section 2, chapter 648, Oregon Laws 2009, collected or received
23 by the Department of Environmental Quality for water quality, is decreased by \$3,573.

24 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
25 established by section 3, chapter 648, Oregon Laws 2009, for the biennium beginning July 1,
26 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the
27 Parks and Natural Resources Fund to the Department of Environmental Quality for activ-
28 ities and projects to implement section 4 (10), Article XV of the Oregon Constitution, is de-
29 creased by \$10,400.

30 (5) Notwithstanding any other provision of law, the General Fund appropriation made to
31 the Department of Environmental Quality by section 1 (3), chapter 648, Oregon Laws 2009,
32 for the biennium beginning July 1, 2009, for land quality, is decreased by \$28,423.

33 **SECTION 42.** (1) Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 1 (1), chapter 680, Oregon Laws 2009, for the biennium
35 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds, collected or received by the State Parks and Recreation Department for adminis-
38 tration, is decreased by \$19,925.

39 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
40 established by section 1 (4), chapter 680, Oregon Laws 2009, for the biennium beginning July
41 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
42 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
43 received by the State Parks and Recreation Department for operations/recreation programs,
44 is decreased by \$225,817.

45 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (1), chapter 680, Oregon Laws 2009, for the biennium beginning July
2 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from
3 the Parks and Natural Resources Fund to the State Parks and Recreation Department for
4 administration, is increased by \$368,887.

5 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (5), chapter 680, Oregon Laws 2009, for the biennium beginning July
7 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from
8 the Parks and Natural Resources Fund to the State Parks and Recreation Department for
9 operations/recreation programs, is decreased by \$124,183.

10 (5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 2 (7), chapter 680, Oregon Laws 2009, for the biennium beginning July
12 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from
13 the Parks and Natural Resources Fund to the State Parks and Recreation Department for
14 Oregon State Fair operations, is increased by \$1,038.

15 **SECTION 43.** (1) Notwithstanding any other provision of law, the General Fund appro-
16 priation made to the State Department of Fish and Wildlife by section 1 (3), chapter 668,
17 Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Administrative Services
18 Division, is decreased by \$1,155,543.

19 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 2 (3), chapter 668, Oregon Laws 2009, for the biennium beginning July
21 1, 2009 as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts and including federal funds for contract services, but ex-
23 cluding lottery funds and federal funds not described in section 2, chapter 668, Oregon Laws
24 2009, collected or received by the State Department of Fish and Wildlife is increased by
25 \$800,000.

26 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 3 (4), chapter 734, Oregon Laws 2009, for the biennium
28 beginning July 1, 2009, as the maximum limit for payment of expenses from federal funds,
29 other than those described in section 2, chapter 734, Oregon Laws 2009, collected or received
30 by the Oregon Military Department for capital improvement, is decreased by \$619,000.

31 **SECTION 45.** Notwithstanding any other provision of law, the General Fund appropriation
32 made to the Department of Revenue by section 1, chapter 655, Oregon Laws 2009, for the
33 biennium beginning July 1, 2009, for administrative expenses, is decreased by \$70,000.

34 **SECTION 46.** (1) Notwithstanding any other provision of law, the General Fund appro-
35 priation made to the Public Defense Services Commission by section 1 (3), chapter 684,
36 Oregon Laws 2009, for the biennium beginning July 1, 2009, for the Contract and Business
37 Services Division, is decreased by \$298,317.

38 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
39 the Public Defense Services Commission by section 1 (1), chapter 684, Oregon Laws 2009, for
40 the biennium beginning July 1, 2009, for the Appellate Division, is increased by \$298,317.

41 **SECTION 47.** Section 20, chapter 910, Oregon Laws 2009, is amended to read:

42 **Sec. 20.** (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by [section ___, chapter 723, Oregon Laws 2009,] **section 2, chapter 723, Oregon Laws**
44 **2009**, for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from
45 fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal

1 services agreements, but excluding lottery funds and federal funds not described in this [section]
2 **subsection**, collected or received by the Judicial Department, is increased by [*\$6,500,000*]
3 **\$22,002,005** for the Judicial System Surcharge Account.

4 (2) Notwithstanding any other law limiting expenditures, the amount of \$5,328,209 is established
5 for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,
6 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the Judicial Department for electronic court.

8 (3) Notwithstanding any other provision of law, the General Fund appropriation made to the
9 Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for the biennium beginning
10 July 1, 2009, is increased by \$49,536.

11 (4) Notwithstanding any other law limiting expenditures, the amount of \$345,000 is established
12 for the biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,
13 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Judicial Department, for financing costs related to certificates
15 of participation.

16 **SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 21 (1), chapter 910, Oregon Laws 2009, for the biennium
18 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
20 funds, collected or received by the Public Defense Services Commission for the Judicial Sys-
21 tem Surcharge Account, is increased by \$8,880,573.

22 **SECTION 49.** Notwithstanding any other law limiting expenditures, the amount of
23 \$100,000 is established for the biennium beginning July 1, 2009, as the maximum limit for
24 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
25 but excluding lottery funds and federal funds, collected or received by the Legislative Fiscal
26 Officer from the Judicial System Surcharge Account.

27 **SECTION 50.** Notwithstanding any other provision of law, the General Fund appropriation
28 made to the Oregon University System by section 1 (1), chapter 670, Oregon Laws 2009, for
29 the biennium beginning July 1, 2009, for education and general services of higher education,
30 is increased by \$409,976.

31 **SECTION 51.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 47 (3), chapter 910, Oregon Laws 2009, for the fiscal year
33 beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of ex-
34 penses from federal funds collected or received by the Oregon University System, is de-
35 creased by \$409,976.

36 **SECTION 52.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Education by section 1, chapter 635, Oregon Laws 2009, for the
38 biennium beginning July 1, 2009, for the State School Fund, is decreased by \$409,976.

39 **SECTION 53.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 51 (4), chapter 910, Oregon Laws 2009, for the fiscal year
41 beginning July 1, 2010, and ending June 30, 2011, as the maximum limit for payment of ex-
42 penses from federal funds collected or received by the Department of Education for the State
43 School Fund, is increased by \$409,976.

44 **SECTION 54.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Employment Relations Board by section 1, chapter 666, Oregon Laws 2009, for

1 the biennium beginning July 1, 2009, is increased by \$15,000.

2 **SECTION 55.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 1, chapter 722, Oregon Laws 2009, for the biennium be-
4 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the State Department of Energy, is increased by \$627,589.

7 **SECTION 56.** (1) Notwithstanding any other provision of law, the General Fund appro-
8 priation made to the Employment Department by section 1, chapter 665, Oregon Laws 2009,
9 for the biennium beginning July 1, 2009, is decreased by \$331,607.

10 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
11 established by section 5, chapter 665, Oregon Laws 2009, as the maximum limit for payment
12 of expenses from federal funds other than those described in section 3, chapter 665, Oregon
13 Laws 2009, collected or received by the Employment Department, is increased by \$331,607.

14 **SECTION 57.** (1) Notwithstanding any other provision of law, the General Fund appro-
15 priation made to the Department of Education for operations by section 1 (1), chapter 729,
16 Oregon Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$43,690.

17 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
18 Department of Education, for the biennium beginning July 1, 2009, out of the General Fund,
19 the amount of \$1,000,000 to be distributed as grants-in-aid for Early Head Start education.

20 **SECTION 58.** Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Oregon Student Assistance Commission by section 1 (1), chapter 737, Oregon
22 Laws 2009, for the biennium beginning July 1, 2009, is increased by \$4,700,000.

23 **SECTION 59.** (1) In addition to and not in lieu of any other appropriation, there is ap-
24 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
25 General Fund, the amount of \$5,000,000, to be allocated to the Oregon Student Assistance
26 Commission for payments to individuals and institutions.

27 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
28 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 **SECTION 60.** (1) Notwithstanding any other provision of law, the General Fund appro-
31 priation made to the Water Resources Department by section 1, chapter 741, Oregon Laws
32 2009, for the biennium beginning July 1, 2009, is decreased by \$172,000.

33 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (1), chapter 741, Oregon Laws 2009, for the biennium beginning July
35 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts, and including federal funds received under cooperative
37 agreements with or contracts from the Bureau of Reclamation of the United States Depart-
38 ment of the Interior, the United States Army Corps of Engineers, the United States
39 Geological Survey, the Bonneville Power Administration and the National Fish and Wildlife
40 Foundation, but excluding lottery funds and federal funds not described in section 2, chapter
41 741, Oregon Laws 2009, collected or received by the Water Resources Department is in-
42 creased by \$172,000.

43 **SECTION 61.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 41 (2), chapter 910, Oregon Laws 2009, for the biennium
45 beginning July 1, 2009, as the maximum limit for payment of expenses by the State Forestry

1 Department from lottery moneys allocated from the Administrative Services Economic De-
2 velopment Fund for debt service and related costs relating to the purchase of land in the
3 Gilchrist Forest is decreased by \$133,465.

4 **SECTION 62.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 3, chapter 671, Oregon Laws 2009, for the biennium be-
6 ginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys
7 allocated from the Administrative Services Economic Development Fund to the Housing and
8 Community Services Department for lottery bonds is decreased by \$161,246.

9 **SECTION 63.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 1, chapter 379, Oregon Laws 2009, for the biennium be-
11 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds, and federal
13 funds, collected or received by the Oregon Medical Board is increased by \$74,756.

14 **SECTION 64.** (1) Notwithstanding any other provision of law, the General Fund appro-
15 priation made to the Department of Education for the State School Fund by section 1,
16 chapter 635, Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by
17 \$29,980,328.

18 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 2, chapter 635, Oregon Laws 2009, for the biennium beginning July 1,
20 2009, as the maximum limit for payment of expenses from lottery moneys allocated from the
21 Administrative Services Economic Development Fund to the Department of Education for
22 the State School Fund is decreased by \$29,980,328.

23 **SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (1), chapter 685, Oregon Laws 2009, for the biennium
25 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Department of Public Safety Standards and Training, is
28 decreased by \$1,600,000.

29 **SECTION 66.** (1) Notwithstanding any other provision of law, the General Fund appro-
30 priation made to the Department of Justice, by section 1, chapter 673, Oregon Laws 2009, for
31 the biennium beginning July 1, 2009, is decreased by \$75,000.

32 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
33 the Department of Human Services, Administrative Services, by section 1 (1), chapter 732,
34 Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$75,000 for a
35 payment to Project Clean Slate.

36 **SECTION 67.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Justice by section 1 (1), chapter 728, Oregon Laws 2009, for the
38 biennium beginning July 1, 2009, is increased by \$171,461 for district attorney compensation.

39 **SECTION 68.** (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Department of State Police by section 1 (1), chapter 862, Oregon Laws
41 2009, for the biennium beginning July 1, 2009, is decreased by \$1,941,875 for savings related
42 to vacancies and fuel costs.

43 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
44 the Department of State Police by section 1 (2), chapter 862, Oregon Laws 2009, for the
45 biennium beginning July 1, 2009, is decreased by \$142,122 for savings related to vacancies and

1 services and supplies.

2 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
3 the Department of State Police by section 1 (3), chapter 862, Oregon Laws 2009, for the
4 biennium beginning July 1, 2009, is decreased by \$203,746 for savings related to vacancies.

5 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
6 the Department of State Police by section 1 (6), chapter 862, Oregon Laws 2009, for the
7 biennium beginning July 1, 2009, is decreased by \$669,981 for savings related to debt service
8 requirements.

9 **SECTION 69.** (1) Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (4), chapter 862, Oregon Laws 2009, for the biennium
11 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of State Police, is increased by \$47,742 for
14 debt service payments.

15 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 3 (4), chapter 862, Oregon Laws 2009, for the biennium beginning July
17 1, 2009, as the maximum limit for payment of expenses from federal funds collected or re-
18 ceived by the Department of State Police, is increased by \$770,849 for receipt of federal grant
19 funds relating to background checks.

20 **SECTION 70.** (1) Notwithstanding any other provision of law, the General Fund appro-
21 priation made to the Department of Corrections by section 1 (5), chapter 860, Oregon Laws
22 2009, for the biennium beginning July 1, 2009, is decreased by \$4,181,890 for savings related
23 to debt service requirements.

24 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
25 the Department of Corrections by section 1 (1), chapter 860, Oregon Laws 2009, for the
26 biennium beginning July 1, 2009, is increased by \$471,089 for the estimated costs of changes
27 in the earned credit program.

28 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
29 the Department of Corrections for administration, public services, general services and hu-
30 man resources by section 1 (2), chapter 860, Oregon Laws 2009, for the biennium beginning
31 July 1, 2009, is decreased by \$2,500,000 for undesignated reductions.

32 (4) Notwithstanding any other provision of law, the General Fund appropriation made to
33 the Department of Corrections for transitional services by section 1 (3), chapter 860, Oregon
34 Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$1,500,000 for undesig-
35 nated reductions.

36 **SECTION 71.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the State Board of Parole and Post-Prison Supervision by section 1, chapter 681,
38 Oregon Laws 2009, for the biennium beginning July 1, 2009, is increased by \$443,208 for costs
39 related to Attorney General legal services, psychiatric evaluations and other costs.

40 **SECTION 72.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the State Commission on Children and Families by section 1, chapter 663, Oregon
42 Laws 2009, for the biennium beginning July 1, 2009, is increased by \$1,000,000 for relief nurs-
43 eries.

44 **SECTION 73.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3, chapter 731, Oregon Laws 2009, for the biennium be-

1 ginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys
2 allocated from the Administrative Services Economic Development Fund to the Office of the
3 Governor for the Economic Revitalization Team is decreased by \$72,315.

4 **SECTION 74.** (1) In addition to and not in lieu of any other appropriation, there is ap-
5 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
6 General Fund, the amount of \$30,000,000 to be allocated to the Department of Human Ser-
7 vices for costs of increased caseloads and increases in cost-per-case and for program needs.

8 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
9 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
10 come available for any purpose for which the Emergency Board lawfully may allocate funds.

11 **SECTION 75.** Notwithstanding any other provision of law, the General Fund appropriation
12 made to the Judicial Department by section 1 (1), chapter 723, Oregon Laws 2009, for the
13 biennium beginning July 1, 2009, is decreased by \$2,037,306.

14 **SECTION 76.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon Laws
16 2009, for the biennium beginning July 1, 2009, is decreased by \$1,000,000.

17 **SECTION 77.** (1) In addition to and not in lieu of any other appropriation, there is ap-
18 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
19 General Fund, the amount of \$3,500,000, to be allocated to the Public Defense Services Com-
20 mission for the costs associated with providing public defense.

21 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
22 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
23 come available for any purpose for which the Emergency Board lawfully may allocate funds.

24 **SECTION 78.** Notwithstanding any other provision of law, the General Fund appropriation
25 made to the Emergency Board by section 1, chapter 910, Oregon Laws 2009, for the biennium
26 beginning July 1, 2009, is decreased by \$12,282,457.

27 **SECTION 79.** Section 2, chapter 910, Oregon Laws 2009, is repealed.

28 **SECTION 80.** (1) Notwithstanding any other provision of law, the General Fund appro-
29 priation made to the Department of Revenue by section 1, chapter 655, Oregon Laws 2009,
30 for the biennium beginning July 1, 2009, is decreased by \$174,300.

31 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
32 the Department of Revenue by section 2, chapter 655, Oregon Laws 2009, for the biennium
33 beginning July 1, 2009, is decreased by \$200,000.

34 **SECTION 81.** Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Oregon Youth Authority by section 1 (1), chapter 725, Oregon Laws 2009, for the
36 biennium beginning July 1, 2009, is decreased by \$774,634.

37 **SECTION 82.** (1) Notwithstanding any other provision of law, the General Fund appro-
38 priation made to the Department of Community Colleges and Workforce Development for
39 operations by section 1 (1), chapter 727, Oregon Laws 2009, for the biennium beginning July
40 1, 2009, is decreased by \$82,496.

41 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
42 established by section 3, chapter 727, Oregon Laws 2009, for the biennium beginning July 1,
43 2009, as the maximum limit for payment of expenses from federal funds other than those
44 described in section 4 or 5, chapter 727, Oregon Laws 2009, collected or received by the De-
45 partment of Community Colleges and Workforce Development is increased by \$11,598.

1 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
2 established by section 7, chapter 727, Oregon Laws 2009, for the biennium beginning July 1,
3 2009, as the maximum limit for payment of expenses by the Department of Community Col-
4 leges and Workforce Development from lottery moneys allocated from the Administrative
5 Services Economic Development Fund to the department for debt service on lottery bonds
6 is decreased by \$376,500.

7 **SECTION 83.** (1) Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 3 (2), chapter 721, Oregon Laws 2009, for the biennium
9 beginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys
10 allocated from the Administrative Services Economic Development Fund to the Oregon
11 Business Development Department is decreased by \$287,076.

12 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 3 (4), chapter 721, Oregon Laws 2009, for the biennium beginning July
14 1, 2009, as the maximum limit for payment of expenses from lottery moneys allocated from
15 the Administrative Services Economic Development Fund to the Oregon Business Develop-
16 ment Department for debt service is decreased by \$2,079,041.

17 **SECTION 84.** (1) Notwithstanding any other provision of law, the General Fund appro-
18 priation made to the Bureau of Labor and Industries by section 1, chapter 724, Oregon Laws
19 2009, for the biennium beginning July 1, 2009, is decreased by \$241,600.

20 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
21 established by section 2, chapter 724, Oregon Laws 2009, for the biennium beginning July 1,
22 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues,
23 including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or
24 received by the Bureau of Labor and Industries, is increased by \$190,926.

25 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 3 (1), chapter 724, Oregon Laws 2009, for the biennium beginning July
27 1, 2009, as the maximum limit for payment by the Bureau of Labor and Industries of ad-
28 ministrative expenses from the Wage Security Fund is increased by \$25,674.

29 **SECTION 85.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (1), chapter 686, Oregon Laws 2009, for the biennium
31 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and the Oregon War Veterans' Bond Sink-
33 ing Account, but excluding lottery funds and federal funds, collected or received by the De-
34 partment of Veterans' Affairs for administration, grants and services supplied to veterans,
35 is increased by \$90,000 for expenses for Educational Aid grants from the Veterans' Small
36 Business Repair Loan Fund.

37 **SECTION 86.** (1) In addition to and not in lieu of any other appropriation, there is ap-
38 propriated to the Emergency Board, for the biennium beginning July 1, 2009, out of the
39 General Fund, the amount of \$168,359, to be allocated to the Department of Veterans' Affairs
40 for educational benefits for veterans.

41 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
42 by the Emergency Board prior to December 1, 2010, the moneys remaining on that date be-
43 come available for any purpose for which the Emergency Board lawfully may allocate funds.

44 **SECTION 87.** (1) Notwithstanding any other law limiting expenditures, the amount of
45 \$2,694,971 is established for the biennium beginning July 1, 2009, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
3 ment of Administrative Services, for debt service on projects funded with certificates of
4 participation sold under chapter 2, Oregon Laws 2009.

5 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
6 the Oregon Department of Administrative Services by section 4 (1), chapter 910, Oregon
7 Laws 2009, for the biennium beginning July 1, 2009, is decreased by \$2,694,971.

8 **SECTION 88.** (1) In addition to and not in lieu of any other appropriation, there is ap-
9 propriated to the Psychiatric Security Review Board, for the biennium beginning July 1, 2009,
10 out of the General Fund, the amount of \$227,377 for the records and relief program estab-
11 lished by chapter 826, Oregon Laws 2009.

12 (2) Notwithstanding any other law limiting expenditures, the amount of \$109,762 is es-
13 tablished for the biennium beginning July 1, 2009, as the maximum limit for payment of ex-
14 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
15 lottery funds and federal funds, collected or received by the Psychiatric Security Review
16 Board for the records and relief program established by chapter 826, Oregon Laws 2009.

17 **SECTION 89.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2, chapter 723, Oregon Laws 2009, for the biennium be-
19 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
21 funds, collected or received by the Judicial Department, is increased by \$117,424.

22 **SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 20 (2), chapter 910, Oregon Laws 2009, for the biennium
24 beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Judicial Department is increased by \$5,500,000 for elec-
27 tronic court.

28 **SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2, chapter 723, Oregon Laws 2009, for the biennium be-
30 ginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Judicial Department, is increased by \$74,370.

33 **SECTION 92.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 4, chapter 657, Oregon Laws 2009, for the biennium be-
35 ginning July 1, 2009, as the maximum limit for payment of expenses to support the county
36 fairs in this state from lottery moneys allocated from the Administrative Services Economic
37 Development Fund to the Oregon Department of Administrative Services that are deposited
38 in the County Fair Account established under ORS 565.445, is decreased by \$213,545.

39 **SECTION 93.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 56 (2)(c), chapter 910, Oregon Laws 2009, for the biennium
41 beginning July 1, 2009, as the maximum limit for payment of expenses by the Oregon De-
42 partment of Administrative Services from lottery moneys allocated from the Administrative
43 Services Economic Development Fund for debt service and related costs, is decreased by
44 \$156,951.

45 **SECTION 94.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 5, chapter 643, Oregon Laws 2009, for the biennium be-
2 ginning July 1, 2009, as the maximum limit for payment of expenses from lottery moneys
3 allocated from the Administrative Services Economic Development Fund to the State De-
4 partment of Agriculture for deposit in the County Fair Account established by ORS 565.445
5 to support county fairs, is decreased by \$1,555.

6 SECTION 95. Notwithstanding any other provision of law, the General Fund appropriation
7 made to the Oregon University System by section 1 (1), chapter 670, Oregon Laws 2009, for
8 the biennium beginning July 1, 2009, for education and general services of higher education
9 is decreased by \$67,139.

10 SECTION 96. Notwithstanding any other provision of law, the General Fund appropriation
11 made to the Department of Transportation by section 31 (3), chapter 910, Oregon Laws 2009,
12 for the biennium beginning July 1, 2009, for Senior and Disabled Transportation Operating
13 Grants is decreased by \$2,300,000.

14 SECTION 97. Notwithstanding any other provision of law limiting expenditures, the lim-
15 itation on expenditures established by section 1 (13), chapter 739, Oregon Laws 2009, for the
16 biennium beginning July 1, 2009, as the maximum limit for payment of expenses from fees,
17 moneys or other revenues, including Miscellaneous Receipts and federal funds received as
18 reimbursement from the United States Department of Transportation, but excluding lottery
19 funds and federal funds not described in section 1, chapter 739, Oregon Laws 2009, collected
20 or received by the Department of Transportation, for Senior and Disabled Transportation
21 Operating Grants is increased by \$2,300,000.

22 SECTION 98. Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Public Defense Services Commission by section 1 (2), chapter 684, Oregon Laws
24 2009, for the biennium beginning July 1, 2009, for the Public Defense Services Account is
25 decreased by \$155,000.

26 SECTION 99. Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Public Defense Services Commission by section 1 (1), chapter 684, Oregon Laws
28 2009, for the biennium beginning July 1, 2009, for the Appellate Division is increased by
29 \$155,000.

30 SECTION 100. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Military Department by section 1 (4), chapter 734, Oregon Laws
32 2009, for the biennium beginning July 1, 2009, for capital debt service and related costs is
33 decreased by \$7,810.

34 SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the State Forestry Department by section 1 (4), chapter 730, Oregon Laws
36 2009, for the biennium beginning July 1, 2009, for debt service is decreased by \$23,778.

37 SECTION 102. This 2010 Act being necessary for the immediate preservation of the public
38 peace, health and safety, an emergency is declared to exist, and this 2010 Act takes effect
39 on its passage.

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