

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
75th Oregon Legislative Assembly
2010 Special Session
Legislative Revenue Office

Bill Number: HB 3692A
Revenue Area: CFAA
Economist: Mazen Malik
Date: Feb-10-2010

Measure Description: Creates the Oregon traumatic brain injury strategic partnership advisory council as an advisory group for the Governor and Department of Human Services (DHS). Creates the Oregon Brain Injury Trust Fund, separate distinct from the general fund. Directs a \$5 surcharge on traffic violations as defined by ORS 810.557 to be the dedicated source of revenue to the new fund.

Revenue Impact:

millions	2009-10	2010-11	2009-11 Biennium	2011-13 Biennium	2013-15 Biennium
State Other Funds					
Brain Injury Fund		\$0.81	\$1.21	\$1.23	\$1.26

Impact Explanation:

The \$5 surcharge is on top of other Criminal Fines and Assessments amounts on traffic violations. These additional fees are subject to the judge's discretions and decisions. Therefore, not all violations are going to be subject to these payments. However, this estimate is likely to see higher amounts of revenue. The fund is dedicated and separated distinctly from the general fund which allows it to gain its own interest income; however, it is not expected to accumulate much interest earnings. The growth rates in 2011-13, and 2013-15 are estimated based on the annual population growth rates.

Creates, Extends, or Expands Tax Expenditure: Yes No