

Statistics and the National Association of Surgical Technologist, the Authority predicts 900 surgical technologist applications collected each biennium. Given these assumptions, the Authority estimates total revenue to be \$99,000 each biennium.

To carry out the requirements of this measure, the Authority anticipates establishing one permanent (0.80 FTE) Administrative Specialist 1 position (\$37,964 Personal Services for 16 months of the 2009-11 biennium and \$75,930 for the full 2011-13 biennium) to administer the rules, process applications, review grandfathering requests, maintain surgical technologist staffing and registration records and handle inquiries. Services Supplies (\$26,341 for the 2009-11 biennium and \$19,769 for the 2011-13 biennium) includes the cost of modifying and maintaining existing information systems to accommodate the new Surgical Technicians Registry.