2010 Special Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: SB 1005 **STATUS:** Original
SUBJECT: Authorizes the Housing and Community Services Department to contract to provide compliance monitoring or other administrative functions regarding housing developments and affordable housing.
GOVERNMENT UNIT AFFECTED: Housing and Community Services Department
PREPARED BY: Robin LaMonte
REVIEWED BY: Michelle Deister
DATE: February 3, 2010

	2009-2011	2011-2013
EXPENDITURES: See Comments		
REVENUES: See Comments		

EFFECTIVE DATE: January 1, 2011

INTERIM JOINT COMMITTEE ON WAYS AND MEANS: The budgetary impact of this bill was not reviewed and approved by the Interim Joint Committee on Ways and Means Committee and is not included in the omnibus budget bill to be introduced by the committee.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: SB 1005 authorizes the Housing and Community Services Department (HCSD) to contract to provide compliance monitoring or other administrative functions regarding housing developments and affordable housing.

The bill is permissive and does not have a direct fiscal impact. However, with this authorization, HCSD assumes that it will be able to expand the contracting services it provides, and will be able bid to provide Federal Housing and Urban Development contract administration on Oregon's Project Based Section 8 Contract. If the contract is awarded, HCSD could receive $221,468 Other Funds revenue to support 6 positions (1.35 FTE) in the 2009-11 biennium. The contract is cost-plus 10%, so HCSD could receive approximately $20,000 more in revenue than it would expend. The additional resources would be used to support the ongoing work of the Department.