

**75th OREGON LEGISLATIVE ASSEMBLY – 2010 Special Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 1059-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Cannon
Carrier – Senate: Sen. Bates**

Action: Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

Vote: 14 – 0 – 10

- House – Yeas: Barker, Buckley, Cowan, Edwards, Komp, Kotek, Nathanson
- Nays: Garrard, Gilman, Jenson, Richardson, G. Smith
- Exc:
- Senate – Yeas: Bates, Courtney, Edwards, Johnson, Monroe, Shields, Verger
- Nays: Girod, Kruse, Nelson, Whitsett, Winters
- Exc:

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Susie Jordan, Legislative Fiscal Office

Meeting Date: February 19, 2010

Agency

Department of Land Conservation and Development

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Biennium

2009-11

Budget Summary

| | 2009-11 Legislatively Adopted Level | 2010 Committee Recommendation | Committee Change from 2009-11 Leg. Adopted | |
|-------------|--|--------------------------------------|---|-----------------|
| | | | \$\$ Change | % Change |
| Other Funds | \$ 863,649 | \$ 1,346,230 | \$ 482,581 | 55.9% |

Position Summary

| | | | | |
|--------------------------------------|-------|-------|------|------|
| Authorized Positions | 90 | 94 | 4 | 4.4% |
| Full-time Equivalent (FTE) positions | 74.81 | 76.97 | 2.16 | 2.9% |

Summary of Committee Action

Senate Bill 1059-A requires the Department of Land Conservation and Development (DLCD), along with the Department of Transportation, to develop guidelines to aid in achieving emission reduction goals established in ORS 468A.205. It also requires the two departments to develop a toolkit to help local government planners address the emissions reductions goals. DLCD (in consultation with the Oregon Transportation Commission and Metropolitan Planning Organizations) is also required to adopt rules identifying reduction targets for each Metropolitan Planning Organization. The rules must address equitably allocating reductions across metropolitan planning areas. The Portland area Metropolitan Planning Organization is excluded from the requirements. The bill also requires DLCD and the Department of Transportation to make a joint report to the 2011 Legislative Assembly on financing issues for local governments to meet the planning scenarios, and requires another report in 2013 on the progress made in developing the statewide strategy, scenario guidelines and toolkit.

The Committee established a \$482,581 Other Funds expenditure limitation for DLCD to implement the requirements of this bill. The additional limitation covers costs for four limited duration Planner positions (2.83 FTE), with funding coming from the Department of Transportation State Transportation Plan. Funding for costs beyond the 2011-13 biennium will need to be addressed during the 2011-13 biennium budget cycle.