

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
75th Oregon Legislative Assembly  
2010 Special Session  
Legislative Revenue Office

|                      |                      |
|----------------------|----------------------|
| <b>Bill Number:</b>  | <b>HB 5100 A</b>     |
| <b>Revenue Area:</b> | <b>State Finance</b> |
| <b>Economist:</b>    | <b>Warner/Malik</b>  |
| <b>Date:</b>         | <b>02-23-2010</b>    |

**Measure Description:** The measure makes various technical adjustments to agency budgets previously passed by the Legislature, implements budgetary changes tied to other legislation, and finalizes some General Fund components of the statewide budget to rebalance to current forecast revenues. Also included in this measure is an updated estimate of revenue gains resulting from a speed up in personal income tax collections.

**Revenue Impact (in \$Millions):**

|  | Biennium     |            |            |
|--|--------------|------------|------------|
|  | 2009-11      | 2011-2013  | 2013-2015  |
| <b>Speed Up in Personal Income Tax Collections</b> | <b>\$3.0</b> | <b>\$0</b> | <b>\$0</b> |
| <b>Total General fund</b>                          | <b>\$3.0</b> |            |            |

**Impact Explanation:**

Senate Bill 5540 (passed in the regular 2009 session), the budget bill for the Department of Revenue, included a collections speed-up project. Revenue from that project was estimated to generate \$17.6 million in additional General Fund revenue. Project efforts have been more successful than anticipated, increasing that projection to \$20.6 million. The additional \$3 million expected to be generated is used in the statewide budget rebalance plan.

For additional information on the use of the revenue and other budget issues, see the Legislative Fiscal Office reports on this measure (HB 5100) and HB 3696.

**Creates, Extends, or Expands Tax Expenditure:**      **No**