A-Engrossed Senate Bill 5552

Ordered by the Senate February 27 Including Senate Amendments dated February 27

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.
[Appropriates moneys from General Fund to
A BILL FOR AN ACT
Relating to state financial administration; creating new provisions; repealing section 37, chapter 16,
Oregon Laws 2008; appropriating money; limiting expenditures; and declaring an emergency.
Be It Enacted by the People of the State of Oregon:
SECTION 1. Notwithstanding any other provision of law, the authorized appropriations
and expenditure limitations for the biennium beginning July 1, 2007, for the following agen-
cies and programs are changed by the amounts specified:
(1) ADMINISTRATIVE.

Note: For budget, see 2009-2011 Biennial Budget

2007

NOTE: Matter in **boldfaced** type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in **boldfaced** type.

1

10 11 12

1		Oregon Laws	
2		Chapter/	
3	Agency/Program/Funds	Section	Adjustment
4			
5	Oregon Advocacy		
6	Commissions Office:		
7	General Fund	ch. 708 1	-\$29,638
8	Oregon Department of		
9	Administrative Services:		
10	Oregon Health and Science		
11	University		
12	General Fund	ch. 534 1(1)	-3,682,159
13	General Fund	ch. 534 1(2)	-141,336
14	General Fund	ch. 534 1(3)	-504,586
15	Operating expenses of		
16	the State Services Division		
17	General Fund	ch. 73 1(1)	-56,916
18	Other funds	ch. 73 2(2)	-664,102
19	Other operating expenses		
20	General Fund	ch. 73 1(2)	-25,527
21	Other funds	ch. 73 2(3)	-1,834,711
22	Operating expenses of		
23	the State Data Center		
24	Other funds	ch. 73 2(1)	-2,570,946
25	Payments to Federal Gover	nment	
26	for PERS Blended Rate		
27	Settlement		
28	General Fund	ch. 73 1(3)	-70,090
29	Oregon Historical Society		
30	General Fund	ch. 910 20	-190,332
31	Oregon Center for Nursing		
32	General Fund	ch. 789 5	-54,381
33	Secretary of State:		
34	Executive Office, Business		
35	Services Division, Informat	ion	
36	Systems Division and Huma	n	
37	Resources Division		
38	Other funds	ch. 264 2(1)	-380,000
39	Archives Division		
40	General Fund	ch. 264 1(3)	-36,026
41	Corporation Division		
42	Other funds	ch. 264 2(5)	-168,000
43	Oregon Liquor Control		
44	Commission:		
45	Administrative expenses		

Other funds Public Safety Services Program Other funds Agents' compensation Other funds Capital improvements Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds Mediation	ch. 78 1(1) ch. 78 1(1) ch. 78 1(2) ch. 78 1(3) ch. 388 1 ch. 388 2 ard: ch. 135 1 ch. 135 1	-1,620,000 -80,000 -1,900,000 -11,000 -3,567,579 -1,000,000
Program Other funds Agents' compensation Other funds Capital improvements Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 78 1(2) ch. 78 1(3) ch. 388 1 ch. 388 2 ard: ch. 135 1	-1,900,000 -11,000 -3,567,579 -1,000,000
Other funds Agents' compensation Other funds Capital improvements Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 78 1(2) ch. 78 1(3) ch. 388 1 ch. 388 2 ard: ch. 135 1	-1,900,000 -11,000 -3,567,579 -1,000,000
Agents' compensation Other funds Capital improvements Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 78 1(2) ch. 78 1(3) ch. 388 1 ch. 388 2 ard: ch. 135 1	-1,900,000 -11,000 -3,567,579 -1,000,000
Other funds Capital improvements Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 78 1(3) ch. 388 1 ch. 388 2 ard: ch. 135 1	-11,000 -3,567,579 -1,000,000 -2,980
Capital improvements Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 78 1(3) ch. 388 1 ch. 388 2 ard: ch. 135 1	-11,000 -3,567,579 -1,000,000 -2,980
Other funds Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 388 1 ch. 388 2 ard: ch. 135 1	-3,567,579 -1,000,000 -2,980
Department of Revenue: General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 388 1 ch. 388 2 ard: ch. 135 1	-3,567,579 -1,000,000 -2,980
General Fund Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 388 2 ard: ch. 135 1	-1,000,000 -2,980
Elderly Rental Assistance Program Employment Relations Bo General Fund Mediation Hearings Other funds	ch. 388 2 ard: ch. 135 1	-1,000,000 -2,980
Program Employment Relations Bo General Fund Mediation Hearings Other funds	ard: ch. 135 1	-2,980
Employment Relations Bo General Fund Mediation Hearings Other funds	ard: ch. 135 1	-2,980
General Fund Mediation Hearings Other funds	ch. 135 1	•
Mediation Hearings Other funds		•
Hearings Other funds		•
Other funds	ch. 135 1	
		-17,870
Mediation		
1/10/14/10/11	ch. 135 3	-2,980
Hearings	ch. 135 3	-6,650
Office of Governor:		
General Fund	ch. 736 1	-351,643
Lottery funds	ch. 736 3	-112,000
Other funds	ch. 736 4	-200,000
Oregon Government Ethic		-
=		
General Fund	ch. 735 1	-14,085
		•
General Fund	ch. 77 1	-183,716
		+8,900
		+134,774
		,
(2) CONSUMER AND	BUSINESS SE	ERVICES.
	g	
	_	s
	_	
Agency/Program/Funds	Section	Adjustment
Rurgay of Lahar and		
	ab 505 1	¢1.41 7.40
General Fund	cn. 595 1	-\$141,740
	Mediation Hearings Office of Governor: General Fund Lottery funds Other funds Oregon Government Ethic Commission: General Fund State Library: General Fund Other funds Federal funds	Mediation ch. 135 3 Hearings ch. 135 3 Office of Governor: General Fund ch. 736 1 Lottery funds ch. 736 3 Other funds ch. 736 4 Oregon Government Ethics Commission: General Fund ch. 735 1 State Library: General Fund ch. 77 1 Other funds ch. 77 2 Federal funds ch. 77 4 (2) CONSUMER AND BUSINESS SE 2007 Oregon Law Chapter/ Agency/Program/Funds Section Bureau of Labor and Industries:

[3]

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

2				
3				
4		2007		
5		Oregon Laws	•	
6		Chapter/		
7	Agency/Program/Funds	Section	Adjustment	
8				
9	Economic and Community			
10	Development Department:			
11	Oregon Arts Commission			
12	General Fund	ch. 760 1	-\$211,384	
13	Administration of departm	ent		
14	programs (operations)			
15	Lottery funds	ch. 760 3(1)	-465,000	
16	Oregon Community Develo	pment		
17	Fund			
18	Lottery funds	ch. 760 3(3)	-2,603,292	
19	Strategic Reserve for Wor	kforce		
20	Lottery funds	ch. 760 3(4)	-141,244	
21	Targeted Service Providers	s		
22	Lottery funds	ch. 760 3(5)	-100,000	
23	Oregon Film and Video Of	fice		
24	Lottery funds	ch. 760 3(9)	-64,085	
25	Strategic Reserve for Wor	kforce		
26	Development			
27	Lottery funds	ch. 745 5	-200,000	
28	Oregon Community Develo	pment		
29	Fund			
30	Lottery funds	ch. 745 4	-280,516	
31	Employment Department			
32	General Fund	ch. 75 1	-198,805	
33	Housing and Community			
34	Services Department:			
35	General Fund	ch. 757 1	-889,087	
36	Department of Veterans'			
37	Affairs:			
38	Services			
39	General Fund	ch. 138 1(1)	-30,213	
40	Payments to national			
41	organizations			
42	General Fund	ch. 138 1(2)	-8,094	
43	Payments to counties			
44	pursuant to ORS 406.310			
45	General Fund	ch. 138 1(3)	-19,685	

1	Payments to counties		
2	pursuant to ORS 406.462		
3	General Fund ch. 138 1(4)	
4	(a) Baker County	-1,115	
5	(b) Benton County	-1,951	
6	(c) Clackamas County	-7,409	
7	(d) Clatsop County	-1,560	
8	(e) Columbia County	-1,789	
9	(f) Coos County	-2,345	
10	(g) Crook County	-1,116	
11	(h) Curry County	-1,384	
12	(i) Deschutes County	-3,494	
13	(j) Douglas County	-3,365	
14	(k) Gilliam County	-776	
15	(L) Grant County	-886	
16	(m) Harney County	-921	
17	(n) Hood River County	-1,025	
18	(o) Jackson County	-5,172	
19	(p) Jefferson County	-1,085	
20	(q) Josephine County	-2,770	
21	(r) Klamath County	-2,207	
22	(s) Lake County	-913	
23	(t) Lane County	-7,262	
24	(u) Lincoln County	-1,873	
25	(v) Linn County	-2,908	
26	(w) Malheur County	-1,277	
27	(x) Morrow County	-934	
28	(y) Multnomah County	-5,941	
29	(z) Sherman County	-784	
30	(aa) Tillamook County	-1,303	
31	(bb) Umatilla County	-2,035	
32	(cc) Union County	-1,222	
33	(dd) Wallowa County	-898	
34	(ee) Wasco County	-1,288	
35	(ff) Washington County	-7,883	
36	(gg) Wheeler County	-776	
37	(hh) Yamhill County	-2,422	
38			
39			
40	(4) EDUCATION.		
41			
42			
43	2007		
44	Oregon Law	s	
45	Chapter/		

1	Agency/Program/Funds	Section	on	Adjustment
2				
3	Oregon Student Assistance			
4	Commission:			
5	Operations			
6	General Fund	ch. 748	1(2)	-\$158,028
7	Payments			
8		ch. 748	3 1(1)	-1,091,744
9	Department of Higher			
10	Education:			
11	Education and general			
12	services of higher education			
13	General Fund	ch. 702	1(1)	-95,256,445
14	Other funds	ch. 702	2(1)	+29,290,635
15	Agricultural Experiment			
16	Station and the branch			
17	experiment stations of			
18	Oregon State University			
19	General Fund	ch. 702	1(2)	-3,478,063
20	Other funds	ch. 702	2(2)	+2,294,306
21	Extension Service of Oregon			
22	State University			
23	General Fund	ch. 702	1(3)	-2,516,456
24	Other funds	ch. 702	2(3)	+2,082,058
25	Forest Research Laboratory			
26	of Oregon State University			
27	General Fund	ch. 702	1(4)	-388,938
28	Other funds	ch. 702	2(4)	+333,001
29	Department of Community			
30	Colleges and Workforce			
31	Development:			
32	Operations			
33	General Fund	ch. 698	3 1(1)	-1,022,000
34	Community College			
35	Support Fund			
36	General Fund	ch. 698	1(2)	-5,475,780
37	Targeted Education and			
38	Workforce Programs			
39	General Fund	ch. 698	1(3)	-168,000
40	Skills Centers at			
41	School Districts			
42		ch. 910	24c(2	2) -3,285
43	Portland Community College			
44	Skills Center			
45	General Fund	ch. 910	24c (1	-3,285

1	Department of Education:		
2	State School Fund		
3	General Fund	ch. 700 1	-287,104,191
4	Lottery funds	ch. 700 2	+13,269,979
5	School Improvement Fund		
6	General Fund	ch. 701 1	-8,587,868
7	Early Intervention services	5	
8	General Fund	ch. 699 2(1)	-1,141,038
9	Civics/Chess for Success		
10	General Fund	ch. 699 2(10)	-13,000
11	Mentor program		
12	General Fund	ch. 699 2(11)	-54,758
13	Student leadership centers		
14	General Fund	ch. 699 2(9)	-8,318
15	Oregon prekindergarten pr	ogram	
16	General Fund	ch. 699 2(5)	-1,664,931
17	Summer food service progr		, ,
18	General Fund	ch. 699 2(8)	-51,731
19	Summer food reimburseme		- ,
20	General Fund	ch. 699 2(12)	-46,877
21	Connectivity services for	- · · · · · · · · · · · · · · · · · · ·	,-
22	school districts	ch. 699 2(7)	-6,775
23	Operations .	222 300 =(1)	3,110
24	General Fund	ch. 699 1(1)	-2,214,384
25	Other funds	ch. 699 3(1)	+1,100,000
26	Grants-in-aid	ch. 699 6	+6,114,358
20 27	Oregon State Schools for	CII. 000 U	FU,111,000
28	the Deaf and for the Blind		
28 29	General Fund	ch. 699 1(2)	-945,447
		CH. 099 1(2)	•340,447
30	Regional Programs for children		
31	with Disabilities		
32		ah 600 0(0)	940 100
33	General Fund	ch. 699 2(2)	-348,132
34	Hospital Programs		
35	for children		
36	with Disabilities		
37	General Fund	ch. 699 2(3)	-17,242
38	Long term care or		
39	Treatment Programs		
40	General Fund	ch. 699 2(4)	-199,462
41			
42			
43	(5) HUMAN SERVICES	•	
44			

[7]

1		2007	
2		Oregon Laws	;
3		Chapter/	
4	Agency/Program/Funds	Section	Adjustment
5			
6	Commission for the Blind:		
7	General Fund	ch. 74 1	-\$80,120
3	Psychiatric Security		
9	Review Board:		
)	General Fund	ch. 137 1	-15,000
L	Office of Private Health		
2	Partnerships:		
3	General Fund	ch. 714 1	-2,520,836
1	Other funds	ch. 714 2	+1,240,000
5	Other funds	ch. 714 3	-7,695,681
3	Department of Human Ser	vices:	
7	Department-wide support		
8	services		
9	General Fund	ch. 743 1(1)	-488,116
0	Federal funds	ch. 743 4(1)	+488,116
1	Children, Adults and Fami	lies	
:	General Fund	ch. 743 1(2)	-7,432,787
	Federal funds	ch. 743 4(2)	+8,994,446
	Health Services		
	General Fund	ch. 743 1(3)	-146,491,021
	Other funds	ch. 743 2(3)	+13,810,531
7	Federal funds	ch. 743 4(3)	+132,680,490
3	Seniors and People with		
)	Disabilities		
)	General Fund	ch. 743 1(4)	-91,032,075
	Federal funds	ch. 743 4(4)	+83,537,275
	State Commission on		
	Children and Families:		
	General Fund	ch. 725 1	-2,992,636
	Children's Relief Nursery		
	General Fund	ch. 910 22b	-9,965
9	(6) JUDICIAL BRANCE	·I.	
)			
1 2		2007	
3		Oregon Laws	
		Chapter/	,
4 5	Aganey/Program/Funds		Adjustment

Commission on Judicial		
Fitness and Disability:		
General Fund	ch. 18 1(2)	-\$18,118
Judicial Department:		
Operations		
General Fund	ch. 758 1(1)	-10,271,306
Other funds	ch. 758 2	+1,900,000
Mandated payments		
General Fund	ch. 758 1(2)	-800,000
Public Defense Services		
Commission:		
Public defense services		
General Fund	ch. 596 1(1)	-450,000
Public defense		
administration		
General Fund	ch. 596 1(3)	-55,000
Indigent Defense Services		•
Division		
Other funds	ch. 596 2	+493,934
Public Defense Services		•
Account		
General Fund	ch. 596 1(2)	-3,258,730
(7) LEGISLATIVE BRA	ANCH.	
	2007	
	Oregon Laws	i
	Chapter/	
Agency/Program/Funds	Section	Adjustment
		•
Emergency Board		
General Fund	ch. 910 1	-\$53,240,791
	· · · · · ·	, , , , , , , , , , , , ,
(8) NATURAL RESOU	RCES.	
	2007	
	Oregon Laws	i
	Chapter/	
Agency/Program/Funds	Section	Adjustment
rigency/i rogram/r unus	Section	1 Mjustinent
Columbia River Gorge		
Columbia Myer Gorge		

1	Commission		
2	General Fund	ch. 105 1(1)	-\$27,000
3	State Department of Geolog	S Y	
4	and Mineral Industries:		
5	General Fund	ch. 76 1	-112,623
6	Land Use Board of Appeals	:	
7	General Fund	ch. 106 1	-15,728
8	Water Resources Departme	nt:	
9	General Fund	ch. 265 1	-548,527
10	Oregon Watershed		
11	Enhancement Board:		
12	Lottery funds	ch. 732 5	-224,754
13	Other funds	ch. 732 13	-430,000
14	Department of State Lands	•	
15	Natural Heritage Advisory		
16	Council		
17	General Fund	ch. 107 1(1)	-1,552
18	Common School Fund		
19	programs		
20	General Fund	ch. 107 1(2)	-12,279
21	State Department of		
22	Agriculture:		
23	Administrative and		
24	Support Services		
25	General Fund	ch. 710 1(1)	-65,272
26	Other funds	ch. 710 2(1)	+40,000
27	Food Safety		
28	General Fund	ch. 710 1(2)	
29	Other funds	ch. 710 2(2)	+2,235,112
30	Natural Resources	-l- 7 10 1(9)	9.45.490
31	General Fund Other funds	ch. 710 1(3)	-347,420
32	Otner runds Federal funds	ch. 710 2(3)	,
33 34	Agricultural Development	ch. 710 4(2)	+787,000
35	General Fund	ch. 710 1(4)	-80,400
36	Parks and Natural	cn. 710 1(4)	-00,400
37	Resources Fund		
38	Lottery funds	ch. 710 3	-50,000
39	Department of	CII. 110 0	00,000
40	Environmental Quality:		
41	Air quality		
42	General Fund	ch. 712 1(1)	-401,663
43	Water quality	` '	,
44	General Fund	ch. 712 1(2)	-1,329,649
45	Waste management		. ,
	_		

1	and cleanup			
2	General Fund	ch. 712	2 1(3)	-300,657
3	Other funds	ch. 712	2 2(3)	+235,568
4	Cross Program			
5	General Fund	ch. 712	2 1(4)	-98,928
6	Parks and Natural			
7	Resources Fund			
8	Lottery funds	ch. 712	2 3	+427,630
9	Debt Service			
10	General Fund	ch. 712	2 1(5)	-57,612
11	State Department of			
12	Fish and Wildlife:			
13	Wildlife Division			
14	Wildlife game			
15	General Fund	ch. 72	7 1(2)(a)	-25,000
16	Wildlife habitat			
17	General Fund	ch. 72	7 1(2)(b)	-30,123
18	Lottery funds	ch. 727	7 3(2)	-35,361
19	Wildlife diversity			
20	General Fund	ch. 72'	7 1(2)(c)	-50,686
21	Other funds	ch. 72'	7 2 (2)(c)	+50,686
22	Fish Division			
23	Fish propagation			
24	General Fund	ch. 72	7 1(1)(a)	-127,217
25	Other funds	ch. 72	7 2(1)(a)	+600,000
26	Federal funds	ch. 727	7 4(1)(a)	-600,000
27	Fish natural production			
28	General Fund	ch. 72'	7 1(1)(b)	-560,863
29	Other funds		7 2 (1)(b)	•
30	Lottery funds	ch. 72'	7 3(1)	-117,515
31	Fish marine resources			
32	General Fund			-1,065,750
33	Other funds	ch. 72'	7 2(1)(c)	+900,000
34	Administrative Services			
35	Division			
36	General Fund	ch. 727	7 1(3)	-105,763
37	Capital improvement			
38	General Fund	ch. 72'	7 1(5)	-9,848
39	State Forestry Department:			
40	Agency administration			
41	General Fund	ch. 754	1 1(1)	-205,877
42	Protection from fire	_		_
43	General Fund	ch. 754	1 1(2)	-523,773
44	Private forests	_		
45	General Fund	ch. 754	1 1(3)	-1,417,627

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Debt Service
 1
2
         General Fund
                                  ch. 754 1(4)
                                                   -153,103
 3
     Department of Land
     Conservation and
 4
5
     Development:
     Planning program
 6
         General Fund
 7
                                  ch. 737 1(1)
                                                   -773,066
8
     Grants program
 9
         General Fund
                                  ch. 737 1(2)
                                                   -585,308
10
11
12
         (9) PUBLIC SAFETY.
13
14
15
                                     2007
16
                                 Oregon Laws
                                   Chapter/
17
18
     Agency/Program/Funds
                                    Section
                                               Adjustment
19
20
     State Board of Parole and
21
     Post-Prison Supervision:
22
         General Fund
                                  ch. 20 1
                                                   -$52,037
23
     Department of State Police:
24
     Patrol services, criminal
25
     investigations and gaming
     enforcement
26
                                  ch. 439 1(1)
27
         General Fund
                                                 -2,489,341
28
         Other funds
                                  ch. 439 2(1)
                                                +1,000,000
29
     Fish and wildlife enforcement
30
         General Fund
                                  ch. 439 1(2)
                                                   -116,246
31
     Forensic services and State
     Medical Examiner
32
33
         General Fund
                                  ch. 439 1(3)
                                                 -1,246,152
34
         Other funds
                                  ch. 439 2(3)
                                                  +100,000
     Administrative services,
35
36
     information management and
37
     Office of the State Fire
38
     Marshal
         General Fund
                                  ch. 439 1(4)
                                                 -3,811,992
39
40
         Other funds
                                  ch. 439 2(4)
                                                +2,950,000
41
     Oregon Wireless
42
     Interoperability Network
43
         General Fund
                                  ch. 439 1(5)
                                                   -922,650
44
     Department of Corrections:
     Operations
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1	General Fund	ch. 594 1(1)	-13,283,312
2	Federal funds	ch. 594 3	+1,405,825
3	Administration, public		
4	services, general		
5	services and human resou	irces	
6	General Fund	ch. 594 1(2)	-3,809,152
7	Other funds	ch. 594 2(2)	+500,000
8	Transitional services		
9	General Fund	ch. 594 1(3)	-5,245,871
10	Other funds	ch. 594 2(3)	+4,000,000
11	Community corrections		
12	General Fund	ch. 594 1(4)	-9,533,567
13	Other funds	ch. 594 2(4)	+1,500,000
14	Capital Improvements		
15	General Fund	ch. 594 1(6)	-94,999
16	Oregon Criminal Justice		
17	Commission:		
18	General Fund	ch. 726 1	-257,101
19	Department of Justice:		
20	General Fund	ch. 728 1	-5,008,673
21	Other funds	ch. 728 2	+359,819
22	General Fund	ch. 842 13	-180,908
23	Oregon Military Departme	ent:	
24	Administration		
25	General Fund	ch. 747 1(1)	-70,664
26	Other funds	ch. 747 2(1)	+272,000
27	Operations		
28	General Fund	ch. 747 1(2)	-230,911
29	Community support		
30	General Fund	ch. 747 1(3)	-19,723
31	Other funds	ch. 747 2(3)	+60,684
32	Emergency management		
33	General Fund	ch. 747 1(5)	-219,623
34	Other funds	ch. 747 2(5)	+15,800,000
35	Debt Service		
36	General Fund	ch. 747 1(4)	-603,000
37	Other funds	ch. 747 2(4)	+866,361
38	Office of Emergency		
39	Management	_	
40	General Fund	ch. 787 1	-269,844
41	Department of Public Safe	ety	
42	Standards and Training:		
43	Operations		
44	General Fund	ch. 730 1	-139,873
45	Other funds	ch. 730 2(1)	-651,183

1	Debt Service		
2	Other funds	ch. 730 2(2)	+139,873
3	Oregon Youth Authority:		
4	Operations		
5	General Fund	ch. 599 1(1)	-8,190,480
6	Federal funds	ch. 599 3	+1,525,818
7	Gang Intervention Services	;	
8	General Fund	ch. 910 22a	-4,381
9	Capital Improvements		
10	General Fund	ch. 599 1(3)	-7,834
11			

SECTION 2. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Oregon Department of Administrative Services for distribution to counties for economic development activities established by section 24, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is reduced by \$6,399,691.

SECTION 3. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Sports Lottery Account established by section 23, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is increased by \$10,017.

SECTION 4. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Problem Gambling Treatment Fund established by section 11, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$1,189,984.

SECTION 5. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Higher Education established by section 21, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$532,268.

<u>SECTION 6.</u> Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Housing and Community Services Department established by section 14, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$330,909.

SECTION 7. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department established by section 3 (10), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$2,788,960.

SECTION 8. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Transportation established by section 9, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$422,057.

SECTION 9. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Oregon Department of Administrative Services established by section 18, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$167,538.

SECTION 10. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Higher Education established by section 27, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$1,218,858.

SECTION 11. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Housing and Community Services Department established by section 15, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$3,576.

SECTION 12. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department established by section 6, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$225,742.

SECTION 13. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Oregon Department of Administrative Services established by section 19a, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$62,589.

SECTION 14. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Department of Education established by section 8, chapter 745, Oregon Laws 2007, and section 41 (2), chapter 16, Oregon Laws 2008, for the biennium beginning July 1, 2007, is increased by \$13,269,979.

<u>SECTION 15.</u> Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the office of the Governor established by section 22, chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$112,000.

SECTION 16. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department for department operations established by section 3 (1), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$465,000.

SECTION 17. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department for the Oregon Community Development Fund established by section 3 (3), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$2,883,808.

SECTION 18. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department for the Strategic Reserve for Workforce established by section 3 (4), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$341,244.

SECTION 19. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department for targeted service providers established by section 3 (5), chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$100,000.

SECTION 20. Notwithstanding any other law allocating moneys from the Administrative Services Economic Development Fund, the allocation to the Economic and Community Development Department for the Oregon Film and Video Office established by section 3 (9),

chapter 745, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$64,085.

SECTION 21. Notwithstanding any other law allocating moneys from the Watershed Improvement Operating Fund, the allocation from the Oregon Watershed Enhancement Board to the Department of Environmental Quality for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution, established by section 4, chapter 732, Oregon Laws 2007, for the biennium beginning July 1, 2007, is increased by \$427,630.

SECTION 22. There is appropriated to the School Day Restoration Fund, for the biennium beginning July 1, 2007, out of the General Fund, the amount of \$51,000,000 for the purpose of carrying out the provisions of sections 19 to 21, chapter _______, Oregon Laws 2009 (Enrolled Senate Bill 581).

SECTION 23. Notwithstanding any other law limiting expenditures, the amount of \$16,750 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from federal funds collected or received by the office of the Governor.

SECTION 24. Notwithstanding any other law limiting expenditures, the amount of \$55,639,902 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Higher Education.

<u>SECTION 25.</u> Notwithstanding any other law limiting expenditures, the amount of \$115,360,098 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Education for the State School Fund.

SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation made to the Water Resources Department by section 47 (2), chapter 16, Oregon Laws 2008, for the biennium beginning July 1, 2007, is decreased by \$694,165.

SECTION 27. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Veterans' Affairs by section 48 (1), chapter 16, Oregon Laws 2008, for the biennium beginning July 1, 2007, is decreased by \$185,941.

SECTION 28. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 19, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon State Board of Nursing, is increased by \$110,000.

SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 37, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Board of Dentistry, is increased by \$50,000.

SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1, chapter 38, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and reimbursements from federal services agreements, but excluding lottery funds and federal funds not described in this section, col-

lected or received by the State Board of Psychologist Examiners, is increased by \$98,000.

SECTION 31. Section 37, chapter 16, Oregon Laws 2008, is repealed.

SECTION 32. This 2009 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2009 Act takes effect on its passage.
